

## Attachment C

### FY 2023-24 Funded Vacancies by Department

Department	Adopted FTE	Q1 as of 9/30/23	
		Funded Vacancies	Funded Vacancy Rate
011 -- Board of Supervisors	18.88	1.00	5%
012 -- County Executive Office	43.00	7.00	16%
013 -- County Counsel	46.00	4.00	9%
021 -- District Attorney	150.50	8.00	5%
022 -- Probation	322.00	38.00	12%
023 -- Public Defender	106.00	22.00	21%
031 -- Fire	324.00	52.00	16%
032 -- Sheriff	768.00	109.50	14%
041 -- Public Health	533.58	98.80	19%
043 -- Behavioral Wellness	462.43	93.00	20%
044 -- Social Services	833.50	101.00	12%
045 -- Child Support Services	75.00	11.45	15%
051 -- Agricultural Commissioner/W&M	37.00	3.00	8%
053 -- Planning & Development	114.50	10.00	9%
054 -- Public Works	298.28	44.60	15%
057 -- Community Services	100.13	16.00	16%
061 -- Auditor-Controller	51.60	10.60	21%
062 -- Clerk-Recorder-Assessor	109.00	10.00	9%
063 -- General Services	97.50	20.50	21%
064 -- Human Resources	37.00	8.00	22%
065 -- Treasurer-Tax Collector-Public	48.00	5.00	10%
067 -- Information Technology	60.00	19.00	32%
994 -- First 5, Children and Families	8.00	1.00	13%
<b>Total</b>	<b>4,643.90</b>	<b>693.45</b>	<b>15%</b>