

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/15/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept Edward Byrne Memorial Justice Assistance Grant Program for Co-Response

Budget Action: Increase Approp. of \$715,000 in Sheriff General Fund for S & B (\$328,600), S & S (\$46,650), Other Charges (\$12,550), and Other Financing Uses (\$327,200) funded by unanticipated rev. from Intergov. Rev Federal. Increase Approp. of \$80,000 in Vehicle Operations/Maintenance Fund for Capital Assets funded by an operating transfer from the General Fund. Increase Approp. of \$247,200 in BeWell's MHSA Fund for S & B funded by an operating transfer from the General Fund.

Justification: In September 2018, the Santa Barbara Sheriff's Office partnered with Behavioral Wellness to pilot the county's first law enforcement mental health co-response team. The pilot has shown great promise; to date the team has completed 136 shifts during which they have handled: 335 in progress calls; 369 proactive contacts; 59 applications for 5150; 53 persons taken voluntarily for psychiatric evaluation; 71 persons diverted from arrest; and 7 persons taken directly to the South County Crisis Hub where they received clinical services through Behavioral Wellness. Additional benefits of the co-response team include: quicker evaluations for community members; the ability for law enforcement to return to patrol functions; diversion for mentally ill persons from jail when safe and appropriate to do so; and assisting persons with mental health issues, who are criminal justice involved, with obtaining treatment. The Sheriff's Office received notice on September 12, 2019 that the BSCC would be awarding the entire amount of \$2,145,000 for the 3-year grant time period, allocating \$715,000 per year.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		26 - Intergovernmental Revenue-Federal	715,000.00	0.00
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	328,600.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	46,650.00
0001 - General	032 - Sheriff		60 - Other Charges	0.00	12,550.00
0001 - General	032 - Sheriff		70 - Other Financing Uses	0.00	327,200.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>715,000.00</u>	<u>715,000.00</u>

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0048 - Mental Health Services Act	043 - Behavioral Wellness	40 - Other Financing Sources	247,200.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness	50 - Salaries and Employee Benefits	0.00	247,200.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:			<u>247,200.00</u>	<u>247,200.00</u>
1900 - Vehicle Operations/Maintenance	063 - General Services	40 - Other Financing Sources	80,000.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services	65 - Capital Assets	0.00	80,000.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:			<u>80,000.00</u>	<u>80,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4789	715,000.00		1038	6044	GR0001	201910	Byrne JAG Grant - Co-Response
0001	032	2530	7901		247,200.00	1038	6044	GR0001	201910	Byrne JAG Grant - Co-Response
0048	043	2420	5910	123,600.00		4998		BJAG	201910	Byrne JAG Grant - Co-Response
0048	043	2420	5910	123,600.00		4999		BJAG	201910	Byrne JAG Grant - Co-Response
0001	032	2530	6100		328,600.00	1038	6044	GR0001	201910	Co-Response - Sheriff Deputy (2)
0001	032	2530	7903		80,000.00	1038	6044	GR0001	201910	Co-Response - Sheriff Vehicle
1900	063	2420	5910	80,000.00		4120			201910	Sheriff Vehicle
1900	063	2530	8300		80,000.00	4120			201910	Sheriff Vehicle
0001	032	2530	7460		36,000.00	1038	6044	GR0001	201910	Co-Response - UCSB Data Gathering
0001	032	2530	7730		5,650.00	1038	6044	GR0001	201910	Co-Response - Travel and Training
0001	032	2530	7450		5,000.00	1038	6044	GR0001	201910	Co-Response - Office Supplies
0001	032	2530	7893		12,550.00	1038	6044	GR0001	201910	Co-Response - Fleet Costs
0048	043	2530	6100		123,600.00	4998		BJAG	201910	BeWell Practioner (2)
0048	043	2530	6100		123,600.00	4999		BJAG	201910	BeWell Practioner (2)
Total				<u>1,042,200.00</u>	<u>1,042,200.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Christina Sibley	Fund/Department	032-Sheriff Funds	10/3/2019 1:44:04 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	10/3/2019 1:45:15 PM	Y
Tor Hargens	Fund/Department	043-Alcohol, Drug, & Mental Hlth Svcs Funds	10/3/2019 1:48:27 PM	Y
Melissa Wiseman	Fund/Department	063-GS Normal Operating Funds	10/3/2019 1:49:36 PM	Y
Sara Weal	FACS	All Depts-All Funds	10/3/2019 2:07:13 PM	Y

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Paul Clementi	CEO Analyst	All Depts-All Funds	10/3/2019 2:18:02 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/3/2019 2:46:49 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/4/2019 8:56:14 AM	Y