



EXHIBIT A2

PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor(s): County of Santa Barbara, Solvang, Buellton, and Santa Barbara Bicycle Coalition

Measure A Project ID #: 15-3-4

Contract Administrator: County of Santa Barbara

Project Implemented by: Santa Barbara Bicycle Coalition

Project Name: Youth Bicycle Education Program, Santa Ynez Valley and Los Alamos

Project Scope: The Santa Barbara Bicycle Coalition (SBBIKE) will introduce Youth Bicycle Education Programming to the Santa Ynez Valley in partnership with schools and other nonprofit organizations, that equip students with in-depth bicycle safety skills and essential bicycle maintenance training. The project will bring SBBIKE's well-established bike education programming to schools and/or after school programs in the Santa Ynez Valley and Los Alamos, including Solvang, Buellton, Los Olivos, Santa Ynez, and Ballard.

Project Location: In Santa Ynez Valley and Los Alamos

Project Contact: Heather Deutsch, Santa Barbara Bicycle Coalition (Cooperative Agreement: Brittany Heaton)

Project Payment: Payment made from SBCAG Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

Funding Program: North County Safe Routes to School/Bike Ped Program Cycle 3

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Project Schedule		Timely Use of Funds Deadline
							Start	Finish	
Education	Education	\$162,096	\$17,096	11%	\$145,000	89%	May 2021	June 2024	6/30/2024
Total		\$162,096	\$17,096		\$145,000				