



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

2012 AUG -2 PM 2:45
COUNTY OF SANTA BARBARA
CLERK OF THE BOARD OF SUPERVISORS

Department Name: Probation Department
Department No.: 022
For Agenda Of: August 14, 2012
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Select_Board(s)
FROM: Department Beverly A. Taylor, Chief Probation Officer 882.3652
Director(s)
Contact Info: Tanja Heitman, Deputy Chief Probation Officer 739.8537
SUBJECT: Contract with Good Samaritan Shelter to provide services in Santa Maria

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and execute the attached contract with Good Samaritan Shelter to provide services in Santa Maria, with a total not to exceed the amount of \$140,090.

Summary Text:

The attached contract with Good Samaritan Shelter ensures that appropriate drug and alcohol treatment services are readily accessible to felony probationers funded via Senate Bill 678 (SB678) and realigned post release community supervision (PRCS) and post sentence supervision (PSS) clients funded via Assembly Bill 109 (AB109). Additionally it provides provision for clean and sober housing and beds in their residential detoxification (detox) program for the realigned offenders.

Background:

The California Community Corrections Performance Incentives Act of 2009, SB678, provides funding to Probation Departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense.

Utilizing data from calendar years 2006, 2007, and 2008, Santa Barbara County's baseline probation failure rate was calculated to be 5.76%. The actual failure rate for 2010 and 2011 was 4.32% and 4.56% respectively. These successful reductions in the failure rate have resulted in SB678 funding being received from the State. As a result of the 2011 Public Safety Realignment Act and the resulting

Auditor-Controller Concurrence

As to form: Yes

statutory changes which significantly impacted the eligibility of felony probationers for revocation to state prison, Penal Code Section 1233.15 was added to direct the development of a revised SB678 formula.

The 2011 Public Safety Realignment Act contained in AB109, as subsequently amended by AB117 and ABx1 17, transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011.

AB117 required a Community Corrections Partnership (CCP) in each county to develop a Public Safety Realignment Plan for the subject population. Santa Barbara County's Fiscal Year (FY) 2012-13 Public Safety Realignment Act Plan, as developed by the CCP and approved by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 22, 2012. The AB109 services recommended in this contract and related expenditures were included in the Plan.

Execution of this contract will allow Good Samaritan Shelter to provide evidence-based services to both the SB678 and AB109 populations. Good Samaritan Shelter will provide evidence-based drug and alcohol groups, Recovery Oriented System of Care (ROSC) groups, clean and sober housing and detox beds.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 140,090.00		
Federal			
Fees			
Other:			
Total	\$ 140,090.00	\$ -	\$ -

Narrative:

This contract is fully funded by State SB678 revenue in the amount of \$29,720 and AB109 revenue in the amount of \$110,370 for a total contract amount of \$140,090. There is no general fund associated with this contract and execution of the attached contract will not increase the general fund contribution to the Probation Department.

Staffing Impacts:

Legal Positions:

No effect

FTEs:

No effect

Special Instructions:

Please return ~~one~~ fully signed original contract to Michael Cameron, Fiscal Manager, Probation Department, 117 E. Carrillo St., Santa Barbara, CA 93101

Attachments:

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Page 3 of 3

Attachment A: Probation Mandates

Attachment B: Contract

Authored by:

Tanja Heitman, Deputy Chief Probation Officer

CC:

County Counsel