

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

(805) 568-2240

Department Name: Auditor-Controller

Department No.: 061

For Agenda Of: June 5, 2007

Placement: Administrative

Estimated Tme:

Continued I tem: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Robert W. Geis, Auditor-Controller

Director(s)

Contact Info: Theo Fallati, Assistant Auditor-Controller (x2102)

SUBJECT: Special Duty Allowance for EDP Computer Operator III

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: Yes

Other Concurrence: N/A

Recommended Actions:

Effective May 21, 2007, continue with a ten percent (10%) special duty allowance for one EDP Computer Operator III (Class 002432) in the Auditor-Controller's Office.

Effective May 19, 2008, delete a ten percent (10%) special duty allowance for one EDP Computer Operator III (Class 002432) in the Auditor-Controller's Office.

Summary Text:

Background:

In May 2006 the CEO/Human Resources Department recommended the adoption of a ten percent (10%) special duty allowance for one EDP Computer Operator III position in the Auditor-Controller's Office. This allowance recognizes the unique support responsibilities associated with the mainframe operations for the property tax systems managed by a consortium of departments including the Auditor-Controller, County Clerk Recorder-Assessor, and Treasurer-Tax Collector. This position will end in 2008, thus eliminated the need for the allowance at that time.

Performance Measure:

The recommendation is primarily aligned with having a strong, professionally managed County organization.

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Fiscal and Facilities Impact	s:
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Budgeted: Yes

Fiscal Analysis:

Narrative: The estimated cost for Fiscal Year 07-08 is approximately \$5,464 and has been budgeted in the Auditor's budget.

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

N/A N/A

Special Instructions:

Attachments:

Human Resources Resolution.

Authored by:

Theo Fallati

cc: