



Transfer No: 2006524

General Services,  
Sheriff's Department

\$377,534 Total

To transfer funds (\$377,534) from Fund 0030, Copier Replacement Program to Fund 1900, Vehicle Operations, to be used as partial payment toward Sheriff's inmate transport bus.

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Transfer No: 2006542

Public Works Department,  
County Service Area #12

\$80,000 Total

This transfer would release \$80,000 from Capital designations for the replacement of a Lift Station within the Mission Canyon sewer system.

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Transfer No: 2006543

Sheriff's Department

\$535,966 Total

Move Computer-Aided Dispatch project funds, in the amount of \$535,966, from Fund 0001 to Fund 0030 to combine project sources and uses in one area.

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Transfer No: 2006576

Public Health Department

\$32,000 Total

Increase Children's Agency Fund designation by \$32,000 for future Human Services Commission grant allocations to non-profits.

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Transfer No: 2006579

Housing and Community Development,  
General Services Department

\$11,218 Total

This budget revision establishes an \$11,218 transfer between Housing and Community Development (HCD) and General Services in order to return an assigned vehicle to Vehicle Operations that is no longer needed by Housing and Community Development (HCD).

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Transfer No: 2006582

Public Works  
County Service Area #3  
(Unincorporated Goleta Valley)  
#11 (Carpinteria/Summerland) and  
Mission Lighting

\$28,000 Total

Release designations to fund increased lighting expenses and staff time working on Sphere of Influence for LAFCO.

Transfer No: 2006594

Public Works-Laguna Sanitation \$7,300 Total

Receive COP revenue and record fixed asset purchase of new Copier/Printer in the amount of \$7,300.

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Transfer No: 2006599

Parks Department \$45,682 Total

Appropriate Unocal mitigation funds (\$42,120) for Guadalupe Dunes Snowy Plover and least tern monitoring costs and appropriate funds from the Goleta Pier Trust Fund (\$3,562) for pier maintenance costs.

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Transfer No: 2006600

Park Department \$5,210 Total

Appropriate a \$2,410 donation from the Santa Barbara Cultural Development Foundation towards the artwork component of the Arroyo Burro coastal overlook project and appropriate a \$2,800 donation from the Rhoads Neighborhood Park Committee towards Phase 2 park improvements at Rhoads open space in the Goleta area.

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Transfer No: 2006601

Parks Department \$8,368 Total

Appropriate a \$5,600 CREF grant for the Santa Claus Land beach access project and appropriate \$2,768 in Federal Emergency Management Agency (FEMA) funds (\$2,076) and State Office of Emergency Services (OES) funds (\$692) for the Tucker's Grove Creek 2005 Storm repairs project.

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Transfer No: 2006605

Planning and Development (P&D) \$140,000 Total  
General County Programs

This transfer would allocate:

1) \$50,000 in interest earnings from the Mitigation Fund to fund the Oak Tree Supplemental EIR (Environmental Impact Report). Development projects provide money as environmental mitigations, for example butterfly, grassland, wetland, and chaparral preserves. This money is deposited into the Planning and Development (P&D) Mitigation Fund. Over time, this fund has accumulated \$152,000 in interest earnings. \$50,000 in interest earnings is proposed to be used for Oak Tree Supplemental EIR (Environmental Impact Report) costs.

2) \$40,000 from a previously set-aside designation of building permit revenue to partially meet the shortfall in building permit revenue for FY 06/07.

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Transfer No: 2006606

Public Health Department \$287,068 Total

Record unanticipated revenue from of \$287,068 from State and Federal governments for Pandemic Influenza Preparedness.

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Transfer No: 2006607

Probation Department \$14,000 Total

- 1) Release \$14,000 from Designated-Probation Projects, Funds consisting of donations and fundraising revenues with offsetting expenditure appropriation increase for purchases to be financed by these funds.
- 2) Recognize \$6,000 in unanticipated donations and fundraising revenue and offset with a designation increase to cover future purchases financed from donations and fundraising.

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Transfer No: 2006612

Probation Department \$451,000 Total

Release \$451,000 from two Designation accounts to cover estimated financing needed to complete Los Prietos Camp replacement housing project. Transfer financing to General Services Department.

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Transfer No: 2006614

Probation Department \$486,500 Total

As agreed to with the County Executive Office: Release Salary & Retirement Contribution (\$213,147) Designation and recognize unanticipated IVE Revenue (\$273,353) to use as offset for \$486,500 in County Retirement Contribution cost increases implemented by the Retirement System after conclusion of the FY 06-07 County Budget Hearings.

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Transfer No: 2006615

Parks Department \$32,000 Total

Appropriate a total of \$32, 000, \$24,000 from private donations and \$8,000 from California Arts Council (CAC) grants, received by the Arts Commission to services and supplies to help offset costs related to several year-end projects.

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(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail  
3/20/07

**\$800,000.00**

**General Fund Contingency Transfers:**

Release Designation and Cash Transfer for Panflu projects	(\$78,000.00)
11/7/06 2006415 - Planning and Development Santa Barbara Ranch Project - Board Letter	(\$15,000.00)
12/19/06 2006513 - County Executive Office Federal Legislative Advocate – Board Letter	(\$84,000.00)
1/29/07 2006544 - County Executive Office, Planning and Development Santa Ynez Valley Youth Sports Foundation - Board Letter	(\$15,000.00)
2/20/07 2006554 - General County Programs, Superior Court State Controller's Audit	(\$126,345.00)
3/20/07 2006611 - Housing and Community Development Offset salary costs paid by Planning and Development for Project Manager	(\$61,378.00)
3/20/07 2006613 - Social Services, General Services, General County Programs Transportation need for children and families in the Cuyama Valley	(\$30,000.00)
<b><u>Ending Balance (FIN), 3/20/07</u></b>	\$390,277.00