

# Geographic CIP Project Data

# Attachment B

- Supervisorial District
- Planning Area

In Thousands (\$000)

Sorted By Function, Department, Classification, Project Title	% of Project Allocated to each Supervisorial District					Planning Area	Year 1, FY 2007-08  Total	5 Year Total FY 2007-12  Total	Operating & Maintenance Costs	
	1	2	3	4	5				FY 2007-08	5 Year Total
Project Name										
<b>Community Resources &amp; Public Fac.</b>										
<b>Agriculture &amp; Cooperative Exte</b>										
<b>Land, Buildings and Facilities</b>										
Ag Commissioner/Coop Ext Office Space, SM	--	--	--	100	--	Santa Maria Incorporated City	--	--	--	--
<b>Major Improvement to Building Facilities</b>										
Ag Commissioner's Office Additional Santa Maria Offices	--	--	--	100	--	City of Santa Maria	116	116	5	33
<b>Parks</b>										
<b>Land, Buildings and Facilities</b>										
Arroyo Burro Beach Park Improvements	--	100	--	--	--	Santa Barbara Incorporated City	60	60	--	--
Cachuma Boat Launch Facilities	--	--	100	--	--	Santa Ynez Rural Region	2,585	3,235	--	20
Franklin Trail Easement	100	--	--	--	--	South Coast Rural Region	300	600	--	--
Gaviota State Park Multi-Use Trail	--	--	100	--	--	Gaviota Coast Rural Region	50	132	--	--
Greenwell Open Space Trails and Fire Landscaping	100	--	--	--	--	Summerland Community Plan	--	145	6	25
Jalama Beach Expansion Acquisition & Development	--	--	100	--	--	North Gaviota Coast Rural Region	298	2,369	--	40
Mission Hills Recreation Park	--	--	--	100	--	Lompoc Valley Rural Region	--	250	--	34
More Mesa Vehicle Restriction Improvements	--	100	--	--	--	Goleta Community Plan	--	360	--	--
North County Park Maintenance Yard Improvements	--	--	--	100	--	Orcutt Community Plan	130	130	--	--
Oak Knolls Park Development	--	--	--	100	--	Orcutt Community Plan	--	1,615	--	--
Ocean Park Boardwalk & Interpretative Areas	--	--	--	100	--	Lompoc Valley Rural Region	--	467	--	--
Orcutt Canyon Ridge Park Development	--	--	--	100	--	Orcutt Community Plan	--	191	--	6
Orcutt Community Plan Trail Development	--	--	--	100	--	Orcutt Community Plan	--	585	--	29
Orcutt Old Town Park Development	--	--	--	100	--	Orcutt Community Plan	--	152	--	18
Parks Administration Building Expansion	100	--	--	--	--	City of Santa Barbara	--	345	--	4
Providence Landing Park	--	--	100	--	--	Lompoc Valley Rural Region	400	400	347	1,735
Rincon Beach Park Upgrade	100	--	--	--	--	Toro Canyon Community Plan	172	372	--	--
Santa Claus Lane Beach	100	--	--	--	--	Toro Canyon Community Plan	100	2,087	--	60
Santa Maria Levee Multi-Use Trail	--	--	--	--	100	Santa Maria Valley Rural Region	--	1,010	--	30
Shilo Neighborhood Park Acquisition & Development	--	--	--	100	--	Orcutt Community Plan	--	258	--	9
Site 12 (Rice Ranch) Park Development	--	--	--	100	--	Orcutt Community Plan	800	2,585	--	--
Surfrider Trail Extension	100	--	--	--	--	Montecito Community Plan	256	256	--	--
Tabano Hollow Bikeway	--	--	100	--	--	Goleta Community Plan	--	90	--	--
Terrazo Way Neighborhood Park Development	--	--	--	100	--	Orcutt Community Plan	--	174	--	12

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Project Name										
<b>Community Resources &amp; Public Fac.</b>										
Toro Canyon Area Neighborhood Park	100	--	--	--	--	Toro Canyon Community Plan	--	1,730	--	27
Union Valley Parkway Park Development	--	--	--	100	--	Orcutt Community Plan	375	6,688	--	322
Vandenberg Village Little League Facility Expansion	--	--	--	100	--	Lompoc Valley Rural Region	--	400	--	--
Walter Capps Park	--	--	100	--	--	Goleta Community Plan	245	715	15	245
<b>Major Improvement to Building Facilities</b>										
Cachuma Lake Recreation Area Improvements	--	--	100	--	--	Santa Ynez Rural Region	1,175	15,972	--	60
Goleta Beach Park Improvements	--	100	--	--	--	Goleta Community Plan	565	3,905	--	--
Goleta Beach Pier	--	100	--	--	--	Goleta Community Plan	35	135	--	--
Goleta Slough Slope Protection	--	100	--	--	--	Goleta Community Plan	--	200	--	--
Live Oak Camp Improvements	--	--	100	--	--	Santa Ynez Rural Region	19	390	--	--
Play Equipment Replacement North County	--	--	34	33	33	Not Applicable	55	180	--	--
Play Equipment Replacement South County	33	--	67	--	--	South Coast Rural Region	130	350	--	--
Santa Barbara County Parks Restroom Rehabilitation	20	20	20	20	20	Countywide	180	385	--	35
Tuckers Grove Park- San Antonio Creek Bridge	--	100	--	--	--	Goleta Community Plan	--	400	--	--
<b>Major Maintenance</b>										
Polecraft Fence Replacement - South County	35	65	--	--	--	South Coast Rural Region	65	149	--	--
Santa Barbara County Parks Paving Program	20	20	20	20	20	Countywide	330	1,427	--	--
Summerland/Greenwell Preserve - Seismic Upgrades	100	--	--	--	--	Summerland Community Plan	20	20	--	--
Toro Canyon Park Road to County Maintained System	100	--	--	--	--	South Coast Rural Region	--	1,150	--	--
Waller Park Pond Improvements	--	--	100	--	--	City of Santa Maria	150	150	--	8
<b>Planning &amp; Development</b>										
<b>Major Maintenance</b>										
Permit Tracking System Replacement	20	20	20	20	20	Countywide	135	675	--	452
<b>Public Works</b>										
<b>Transportation</b>										
Bikelanes: Refugio Rd. and Roblar Ave.	--	--	100	--	--	Santa Ynez Rural Region	--	2,000	--	1
Bikelanes: San Jose Creek Class I (North Segment)	--	100	--	--	--	Goleta Community Plan	--	1,600	--	--
Bikelanes: San Pedro Creek (Goleta Beach)	--	--	100	--	--	Goleta Community Plan	108	578	--	2
Prev Maint - Transportation ADA Transition Plan	20	20	20	20	20	Countywide	75	375	--	--
Prev Maint- 5 Year Countywide Concrete Program	5	14	60	12	9	Countywide	9,000	40,500	--	--
Prev Maint- 5 Year Countywide Surface Treatment Program	8	12	51	11	18	Countywide	25,670	116,000	--	--

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Project Name										

## Community Resources & Public Fac.

Prev Maint- Bridge Repair and Rehabilitation Program	38	2	28	30	2	Countywide	4,167	20,835	--	--
Prev Maint- Culvert Repair and Rehabilitation Program	10	11	44	17	18	Countywide	6,400	32,000	--	--
Prev Maint- Public Project Initiation Request Program	3	25	68	3	1	Countywide	500	2,500	--	--
Prev Maint- Unanticipated Minor Projects Program	20	20	20	20	20	Countywide	350	1,750	--	--
Prev Maint-Metal Beam Guardrail Program	11	10	57	8	14	Countywide	894	4,470	--	--
Reconstr. & Rehab.: Isla Vista Stairways	--	--	100	--	--	Goleta Community Plan	195	195	--	--
Reconstr. & Rehab.: Sand Point Road Seawall	100	--	--	--	--	Toro Canyon Community Plan	1,840	1,840	--	40
Roadway Improv - Clark Avenue at Highway 101	--	--	--	100	--	Orcutt Community Plan	--	1,361	--	--
Roadway Improv - El Colegio Road	--	--	100	--	--	Goleta Community Plan	500	7,300	--	36
Roadway Improv - Hollister Ave Widening	--	100	--	--	--	Goleta Community Plan	200	2,450	--	--
Roadway Improv - Hummel Drive Extension	--	--	--	100	--	Orcutt Community Plan	1,485	1,485	--	4
Roadway Improv - Isla Vista Infrastructure Improvements	--	--	100	--	--	Goleta Community Plan	2,400	12,000	3	11
Roadway Improv - Refugio Road Improvements	--	--	100	--	--	Gaviota Coast Rural Region	225	225	--	--
Roadway Improv - Rucker Road	--	--	--	100	--	Not Applicable	--	500	--	1
Roadway Improv - Stillwell Rd - Clark to Chancellor St.	--	--	--	100	--	Orcutt Community Plan	--	681	--	2
Roadway Improv - Union Valley Parkway at Highway 101	--	--	--	100	--	Orcutt Community Plan	235	855	--	--
Roadway Improv - Union Valley Parkway Extension	--	--	--	100	--	Orcutt Community Plan	100	1,395	--	3
Storm Damage - DMA-2000, Transportation Infrastructure	20	20	20	20	20	Countywide	280	5,855	--	--
Storm Damage Repair - E Camino Cielo Slope Repairs	--	--	100	--	--	Not Applicable	840	840	--	--
Storm Damage Repair - Gibraltar Rd Slope Repairs-1T47	100	--	--	--	--	Not Applicable	250	250	--	--
Storm Damage Repair - Greenwell Ave MP 0.25 1T66	100	--	--	--	--	Summerland Community Plan	290	1,040	--	--
Storm Damage Repair - Jalama Rd MP 4.4 Site 3T23	--	--	100	--	--	Not Applicable	550	1,115	--	--
Storm Damage Repair - Palomino Rd Culvert Repair 1T24	100	--	--	--	--	Not Applicable	65	490	--	--
Storm Damage Repair - Paradise Road Realignment	--	--	100	--	--	Santa Ynez Rural Region	255	595	--	--
Storm Damage Repair - San Marcos Road MP 0.7 2T15	--	100	--	--	--	City of Santa Barbara	20	1,665	--	--
Storm Damage Repair - San Marcos Road MP 1.7 2T24	--	100	--	--	--	City of Santa Barbara	50	350	--	--
Storm Damage Repair - Stagecoach Rockfall/Culvert 3T05	--	--	100	--	--	Not Applicable	375	375	--	--
Structure R&R - Avenue of the Flags Br. No. 51C-173	--	--	100	--	--	Santa Ynez Rural Region	85	820	--	2
Structure R&R - Black Road Br. No. 51C-031	--	--	--	100	--	Orcutt Community Plan	160	2,265	--	2
Structure R&R - Cathedral Oaks Road Br. No. 51C-001	--	100	--	--	--	Goleta Community Plan	450	2,190	--	2
Structure R&R - Floradale Avenue Br. No. 51C-006	--	--	100	--	--	Lompoc Valley Rural Region	1,050	9,120	--	2
Structure R&R - Hollister Ave. Underpass Br.No. 51C-018	--	100	--	--	--	Goleta Community Plan	150	1,300	--	3

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Project Name										
<b>Community Resources &amp; Public Fac.</b>										
Structure R&R - Jalama Road Br. No. 51C-013	--	--	100	--	--	Lompoc Valley Rural Region	315	3,490	--	4
Structure R&R - Jalama Road Br. No. 51C-014	--	--	100	--	--	Lompoc Valley Rural Region	580	580	--	4
Structure R&R - Jalama Road Br. No. 51C-016	--	--	100	--	--	North Gaviota Coast Rural Region	280	785	--	3
Structure R&R - Jalama Road Br. No. 51C-017	--	--	100	--	--	North Gaviota Coast Rural Region	540	1,190	--	3
Structure R&R - Jonata Park Road Br. No. 51C-225	--	--	100	--	--	Santa Ynez Rural Region	2,490	2,510	--	4
Structure R&R - Jonata Park Road Br. No. 51C-226	--	--	100	--	--	Santa Ynez Rural Region	245	2,750	--	1
Structure R&R - Montecito Pedestrian Bridge	100	--	--	--	--	Montecito Community Plan	280	280	--	3
Structure R&R - Puente Road Br. 51C-058	--	100	--	--	--	Goleta Community Plan	5	2,370	--	2
Structure R&R - Rincon Hill Road Br. No. 51C-039	100	--	--	--	--	South Coast Rural Region	20	840	--	1
Structure R&R - San Marcos Road Br. No. 51C-002	--	100	--	--	--	Goleta Community Plan	750	750	--	4
Structure R&R - Tepusquet Road Bridge at Sisquoc River	--	--	--	--	100	Santa Maria Valley Rural Region	365	4,365	--	2
Traffic - Orcutt Area Traffic Signals	--	--	--	100	--	Orcutt Community Plan	250	750	--	24
Traffic - Purisima Road at Rucker Road (Signal)	--	--	--	100	--	Not Applicable	--	250	--	12
Traffic - Santa Maria Mesa Rd and Foxen Canyon Rd	--	--	--	--	100	Santa Maria Valley Rural Region	--	800	--	1
Traffic - Signals in Unincorporated Goleta Area	--	50	50	--	--	Goleta Community Plan	--	145	4	28
Traffic - Union Valley Parkway & Bradley Road Signal	--	--	--	100	--	Orcutt Community Plan	605	605	--	16
Traffic Improv - Summerland Downtown	100	--	--	--	--	Summerland Community Plan	320	4,460	--	2
<b>Water Resources</b>										
Basin - Blosser Basin	--	--	--	100	--	City of Santa Maria	--	379	--	--
Basin - Gobernador Debris Basin Modification	100	--	--	--	--	South Coast Rural Region	412	412	--	8
Basin - Kovar Basin Expansion, Santa Maria	--	--	--	100	--	Santa Maria Valley Rural Region	--	1,575	--	2
Basin - Lower Arroyo Paredon	100	--	--	--	--	South Coast Rural Region	--	3,523	--	--
Basin - Mud Lakes Basin Siphon Improv Project, Orcutt	--	--	--	100	--	Orcutt Community Plan	65	813	--	--
Basin - Orcutt Community Plan Regional Retention "A"	--	--	--	100	--	Orcutt Community Plan	--	223	--	33
Basin - Orcutt Community Plan Regional Retention "C"	--	--	--	100	--	Orcutt Community Plan	122	244	--	180
Basin - Orcutt Community Plan Regional Retention "E"	--	--	--	100	--	Orcutt Community Plan	--	317	--	178
Basin - Orcutt Community Plan Regional Retention "F"	--	--	--	100	--	Orcutt Community Plan	--	615	--	41
Basin - Orcutt Community Plan Regional Retention "J"	--	--	--	100	--	Orcutt Community Plan	--	279	--	13
Basin - Orcutt Community Plan Regional Retention "K"	--	--	--	100	--	Orcutt Community Plan	--	193	--	22
Basin - RB7 Outlet Works, Orcutt	--	--	--	--	100	Orcutt Community Plan	--	168	--	--
Channel - Airport Ditch Lining, Orcutt	--	--	--	--	100	Orcutt Community Plan	--	611	--	--
Channel - Improve Bradley Channel, Santa Maria	--	--	--	--	100	Santa Maria Incorporated City	--	1,501	--	--

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Project Name										
<b>Community Resources &amp; Public Fac.</b>										
Channel - Mission Creek Flood Control Project, S.B.	50	50	--	--	--	Santa Barbara Incorporated City	1,093	26,852	--	--
Channel - Repair Atascadero Creek Lining, Goleta	--	100	--	--	--	Goleta Community Plan	--	850	--	--
Channel - San Antonio Creek Improvements, Los Alamos	--	--	100	--	--	Los Alamos Community Plan	--	735	--	--
Channel - San Jose Creek Improvements, Goleta	--	100	--	--	--	City of Goleta	2	2,835	--	--
Channel - Unit Two Channel Improvements, Santa Maria	--	--	--	--	100	Santa Maria Valley Rural Region	87	694	--	--
Creek - San Ysidro Creek Realignment, Montecito	100	--	--	--	--	Montecito Community Plan	--	600	--	--
Culverts - Las Vegas/San Pedro Crks at Calle Real, Gol.	--	--	100	--	--	City of Goleta	500	7,343	--	--
Equipment Replacement Program - Flood Control District	20	20	20	20	20	Countywide	147	847	--	--
Levee - Santa Maria River Levee Reinforcement	--	--	--	--	100	City of Santa Maria	4,285	21,425	--	--
Santa Maria River Levee Riparian Enhancement	--	--	--	100	--	Santa Maria Valley Rural Region	162	162	--	6
Stockpile Area - South Coast	25	--	75	--	--	South Coast Rural Region	--	1,700	--	--
Storm Drain - Faraday Storm Drain, Santa Ynez	--	--	100	--	--	Santa Ynez Rural Region	--	980	--	--
Storm Drain - Foster Road Storm Drain, Orcutt	--	--	--	10	90	Orcutt Community Plan	--	999	--	--
Storm Drain - Padaro Lane Interceptor	100	--	--	--	--	Toro Canyon Community Plan	5	1,026	--	2
Storm Drain - Via Rueda Interceptor, Santa Barbara	--	100	--	--	--	South Coast Rural Region	789	789	--	4
Storm Drain - Westside, Phases II & III, City of SB	50	50	--	--	--	Santa Barbara Incorporated City	--	1,899	--	4
<b>Resource Recovery &amp; Waste Mgt.</b>										
Closed Landfills - Ballard Cyn Replacement Water System	--	--	100	--	--	Santa Ynez Rural Region	--	278	--	28
Landfill - Heavy Equipment Replacement Program	20	20	20	20	20	Not Applicable	1,345	9,093	--	--
Landfill - Improvements at Tajiguas US 101 Intersection	20	20	20	20	20	Gaviota Coast Rural Region	245	245	--	--
Landfill - Tajiguas Landfill Gas Collection System	20	20	20	20	20	Gaviota Coast Rural Region	467	2,337	--	--
Landfill - Tajiguas Landfill Phase 1B Liner	20	20	20	20	20	Gaviota Coast Rural Region	1,143	1,143	--	--
Landfill - Tajiguas Landfill Phase 2A Liner	20	10	30	20	20	Gaviota Coast Rural Region	4,080	7,507	--	--
Landfill - Tajiguas Landfill Phase 2B Liner	20	20	20	20	20	Gaviota Coast Rural Region	50	2,460	--	--
Landfill - Tajiguas Landfill Phase 3A Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	2,210	--	--
Landfill - Tajiguas Landfill Phase 3B Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	1,895	--	--
Landfill - Tajiguas Landfill Phase 4A Liner	20	20	20	20	20	Gaviota Coast Rural Region	--	5,530	--	--
LCSD - Headworks Improvements	--	--	--	100	--	Orcutt Community Plan	300	2,566	--	60
LCSD - Membrane Bioreactor Expansion (MBR)	--	--	--	100	--	Orcutt Community Plan	--	7,470	--	320
LCSD - Membrane Return Flow Treatment	--	--	--	100	--	Orcutt Community Plan	250	250	5	25
LCSD - Primary Digester Dome Replacement	--	--	--	100	--	Orcutt Community Plan	--	200	--	--
LCSD - Recycled Water Distribution Expansion	--	--	--	100	--	Orcutt Community Plan	--	1,561	--	60

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Project Name										
<b>Community Resources &amp; Public Fac.</b>										
LCSD - Recycled Water Storage Expansion	--	--	--	100	--	Orcutt Community Plan	--	3,467	30	150
LCSD - Solids Handling Expansion	--	--	--	100	--	Orcutt Community Plan	--	1,907	--	60
LCSD - Tertiary Holding Improvements	--	--	--	100	--	Orcutt Community Plan	500	1,000	5	25
LCSD - Trickling Filter Media Replacement	--	--	--	100	--	Orcutt Community Plan	867	867	--	20
LCSD - Ultraviolet Disinfection System Expansion	--	--	--	100	--	Orcutt Community Plan	--	867	--	120
Transfer Station - SCRTS Cover Structure	--	100	--	--	--	South Coast Rural Region	--	1,754	--	8
<b>Community Resources &amp; Public Fac. Total:</b>							<b>91,921</b>	<b>496,285</b>	<b>420</b>	<b>4,678</b>
<b>General County Programs</b>										
<b>General County Programs</b>										
<b>Land, Buildings and Facilities</b>										
Isla Vista Downtown Public Parking Lot	--	--	100	--	--	Goleta Community Plan	2,000	2,365	--	--
<b>Major Equipment</b>										
Advanced Management of Performance and Projects	20	20	20	20	20	Countywide	150	150	17	157
<b>Transportation</b>										
Downtown Isla Vista Street Improvements	--	--	100	--	--	Goleta Community Plan	300	2,850	--	--
<b>General County Programs Total:</b>							<b>2,450</b>	<b>5,365</b>	<b>17</b>	<b>157</b>
<b>Health &amp; Public Assistance</b>										
<b>Alcohol, Drug, &amp; Mental Hlth Svcs</b>										
<b>Land, Buildings and Facilities</b>										
Collocation of Calle Real Administration and Clinics	--	100	--	--	--	Goleta Community Plan	1,500	7,150	--	266
Crisis & Recovery Emergency Services (CARES) Facility	--	--	--	--	100	City of Santa Maria	700	700	1,718	8,590
<b>Major Improvement to Building Facilities</b>										
Lompoc Children's Clinic	--	--	--	100	--	Lompoc Incorporated City	460	1,800	--	68
Remodel of Veterans Clinic Building	--	100	--	--	--	Goleta Community Plan	500	2,600	--	136
<b>Major Maintenance</b>										
Rehabilitation of Admin, Clinical and Acute Facilities	20	20	20	20	20	Countywide	100	500	--	--
<b>Public Health</b>										
<b>Land, Buildings and Facilities</b>										
County Health Clinic Expansion - Franklin Center	100	--	--	--	--	City of Santa Barbara	500	500	469	2,327

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<b>Health &amp; Public Assistance</b>										
<b>Major Equipment</b>										
Install Electronic Medical Record System - Countywide	50	--	25	25	--	Countywide	--	2,180	200	1,255
X-Ray Equipment Replacement	18	16	32	17	17	Countywide	157	485	7	131
<b>Major Improvement to Building Facilities</b>										
Install HVAC System at the San Antonio Building	100	--	--	--	--	City of Santa Barbara	--	525	--	14
Kennel Replacement and Roof	--	100	--	--	--	City of Santa Barbara	--	--	--	--
<b>Health &amp; Public Assistance Total:</b>							<b>3,917</b>	<b>16,440</b>	<b>2,394</b>	<b>12,787</b>
<b>Law &amp; Justice</b>										
<b>Court Special Services</b>										
<b>Land, Buildings and Facilities</b>										
Unified Superior Court Clerk's Office Santa Maria	--	--	--	--	100	Santa Maria Incorporated City	--	--	--	--
<b>Major Improvement to Building Facilities</b>										
Figuroa Court Remodel	100	--	--	--	--	Santa Barbara Incorporated City	250	500	--	180
<b>Probation</b>										
<b>Land, Buildings and Facilities</b>										
Los Prietos Boys Camp/Boys Academy Staff Residences	--	100	--	--	--	Santa Ynez Rural Region	562	562	17	189
<b>Major Equipment</b>										
Probation Automation Case Management	20	20	20	20	20	Countywide	120	120	75	389
<b>Major Improvement to Building Facilities</b>										
Betteravia Remodel of Counseling and Education Center	--	--	--	--	100	Santa Maria Incorporated City	--	1,503	--	27
Juvenile Hall Kitchen Santa Maria	--	--	--	--	100	Santa Maria Valley Rural Region	--	1,001	--	1,265
Juvenile Hall Remodel Santa Barbara	--	100	--	--	--	Goleta Community Plan	--	8,203	--	--
Juvenile Hall Security Upgrades Santa Barbara	--	50	50	--	--	Goleta Community Plan	--	929	--	--
Juvenile Hall Security Upgrades Santa Maria	--	--	--	100	--	Santa Maria Incorporated City	--	515	--	--
Lompoc Probation Office Expansion	--	--	--	100	--	Lompoc Incorporated City	--	9,660	--	268
Los Prietos Boys Camp/Boys Academy Upgrades	--	--	100	--	--	Santa Ynez Rural Region	--	378	--	12
Probation Building Remodel Santa Barbara	--	100	--	--	--	Santa Barbara Incorporated City	--	6,517	--	198
Santa Barbara Probation Juvenile Services Remodel	--	50	50	--	--	Goleta Community Plan	--	126	--	18
Susan J. Gionfriddo Justice Center Sewer Line Upgrade	--	--	--	100	--	Santa Maria Valley Rural Region	--	250	--	--

# Geographic CIP Project Data

- Supervisorial District
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In Thousands (\$000)

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	1	2	3	4	5				FY 2007-08	5 Year Total
<b>Law &amp; Justice</b>										
<b>Public Defender</b>										
<b>Major Improvement to Building Facilities</b>										
Santa Barbara Courthouse Annex Remodel	100	--	--	--	--	City of Santa Barbara	1,782	2,976	75	380
<b>Law &amp; Justice Total:</b>							<b>2,714</b>	<b>33,240</b>	<b>167</b>	<b>2,926</b>
<b>Public Safety</b>										
<b>Fire</b>										
<b>Land, Buildings and Facilities</b>										
Fire Training Classroom (Buellton) Installation	--	--	100	--	--	Santa Ynez Rural Region	--	360	--	15
Fire Training Facility Construction	--	--	100	--	--	Santa Ynez Rural Region	--	4,540	--	70
Operations Complex - Los Alamos	--	--	100	--	--	Los Alamos Community Plan	990	3,630	--	35
Station 10 (Western Goleta) New Station	--	--	100	--	--	City of Goleta	--	4,290	--	--
Station 25 (Orcutt Area) New Station	--	--	--	100	--	Orcutt Community Plan	--	4,740	--	--
Station 51 (Lompoc-Mission Hills) New Station	--	--	--	100	--	Lompoc Valley Rural Region	1,793	1,793	--	364
<b>Major Equipment</b>										
Apparatus Replacement/Purchase	20	20	20	20	20	Not Applicable	--	1,332	--	173
Helicopter Replacements	20	20	20	20	20	Countywide	--	2,000	--	400
Station 10 (Western Goleta) New Station Apparatus	--	--	100	--	--	City of Goleta	--	1,100	--	--
Station 25 (Orcutt Area) New Station Apparatus	--	--	--	100	--	Orcutt Community Plan	--	1,100	--	--
<b>Major Improvement to Building Facilities</b>										
Additional Office Space at Fire Department Headquarters	--	100	--	--	--	Goleta Community Plan	--	505	--	15
Station 13 (Goleta-Hollister Ave.) Remodel	--	100	--	--	--	Goleta Community Plan	--	200	--	--
Station 14 (Goleta-Los Carneros) Expansion/Remodel	--	--	100	--	--	City of Goleta	--	1,715	--	--
Station 23 (Sisquoc) Rebuild	--	--	--	--	100	Santa Maria Valley Rural Region	--	3,900	--	--
Station 24 (Los Alamos) Rebuild	--	--	100	--	--	Los Alamos Community Plan	--	4,290	--	--
<b>Sheriff</b>										
<b>Land, Buildings and Facilities</b>										
Day Reporting Center	--	--	--	50	50	Countywide	1,643	1,643	--	4,290
Isla Vista Foot Patrol Building	--	--	100	--	--	South Coast Rural Region	3,629	3,629	--	140
New County Jail	--	--	--	50	50	Santa Maria Valley Rural Region	1,254	151,254	--	42,780
New Sheriff Station - Lompoc	--	--	--	100	--	Lompoc Valley Rural Region	555	555	--	176



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	1	2	3	4	5				FY 2007-08	5 Year Total
Project Name										
<b>Public Safety</b>										
Public Safety Memorial	50	--	--	50	--	Countywide	50	400	--	--
Technical Services Building	--	100	--	--	--	South Coast Rural Region	659	12,591	--	633
<b>Major Equipment</b>										
Computer-Aided Dispatch	20	20	20	20	20	Countywide	504	504	135	675
Custody Bus Replacement Program	20	20	20	20	20	Countywide	440	1,760	72	1,008
Integrated Justice System	20	20	20	20	20	Countywide	200	307	--	--
Jail Management System (JMS)	20	20	20	20	20	Countywide	360	360	34	169
Report Management System (RMS)	20	20	20	20	20	Countywide	450	600	--	--
Santa Barbara Jail, Intake & Release Security Controls	--	100	--	--	--	South Coast Rural Region	420	420	--	--
<b>Major Improvement to Building Facilities</b>										
Main Jail Security Enhancements	20	20	20	20	20	Countywide	165	165	--	--
<b>Public Safety Total:</b>							<b>13,112</b>	<b>209,683</b>	<b>241</b>	<b>50,943</b>
<b>Support Services</b>										
<b>Clerk-Recorder-Assessor</b>										
<b>Land, Buildings and Facilities</b>										
County Elections Facility	--	100	--	--	--	Not Applicable	4,950	4,950	--	436
<b>Major Equipment</b>										
Absentee High Speed Central Count System	100	--	--	--	--	Not Applicable	110	110	--	--
Integrated HAVA Compliant Voting System	100	--	--	--	--	Not Applicable	1,500	1,500	--	--
<b>Major Improvement to Building Facilities</b>										
Clerk-Recorder Climate Controlled Storage	100	--	--	--	--	Not Applicable	400	400	39	355
Santa Maria CRA Remodel	--	--	--	--	100	Not Applicable	145	145	--	--
SB Assessor Remodel	100	--	--	--	--	Not Applicable	400	400	--	--
<b>General Services</b>										
<b>Land, Buildings and Facilities</b>										
Betteravia Expansion - Phase II	--	--	--	--	100	City of Santa Maria	--	17,833	--	2,303
Emergency Operations Center Facility Construction	--	--	100	--	--	Goleta Community Plan	850	7,500	--	261
Garden Street Parking Structure	100	--	--	--	--	Santa Barbara Incorporated City	--	--	--	273
Historic Courthouse Restoration SB	--	100	--	--	--	Santa Barbara Incorporated City	--	11,100	--	--
Lompoc Veterans Building Renovation	--	--	--	100	--	City of Lompoc	--	3,350	--	185

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	1	2	3	4	5				FY 2007-08	5 Year Total
Project Name										
<b>Support Services</b>										
New Cuyama Recreation Center	--	--	--	--	100	Cuyama Valley Rural Region	2,600	14,535	--	85
Orcutt Civic/Community Center Building	--	--	--	100	--	Orcutt Community Plan	69	2,556	--	34
Orcutt Library Facility	--	--	--	100	--	Orcutt Community Plan	120	1,881	--	56
Permit Counter & Office Expansion	100	--	--	--	--	City of Santa Barbara	300	3,690	--	45
Records Storage Building	20	20	20	20	20	Countywide	--	574	30	150
Remodeling of the Architectural Archives Building	--	100	--	--	--	Goleta Community Plan	--	1,950	--	336
Santa Ynez Airport Improvements	--	--	100	--	--	Santa Ynez Rural Region	2,082	2,082	--	--
SBCH East Wing Renovation (Flrs 4 to 6)	100	--	--	--	--	Santa Barbara Incorporated City	--	4,250	--	266
<b>Major Improvement to Building Facilities</b>										
Building Maintenance Projects Major (\$100,000 or More)	20	20	20	20	20	Countywide	1,810	4,855	--	--
County Courthouse Exterior Public Access Impvts SB	100	--	--	--	--	Santa Barbara Incorporated City	250	1,000	--	--
HMGP 1505-44-18 Cook & Miller Siesmic Retrofit	--	--	--	--	100	Santa Maria Valley Rural Region	133	536	--	--
HMGP 1505-45-19 SBCH Siesmic Retrofit	100	--	--	--	--	City of Santa Barbara	213	853	--	--
SB 1732 Court Facilities Deficiencies Program	20	20	20	20	20	Countywide	--	4,278	--	--
<b>Major Maintenance</b>										
Building Maintenance Projects Minor (Under \$100,000)	20	20	20	20	20	Countywide	500	2,550	--	--
<b>Human Resources</b>										
<b>Major Equipment</b>										
Countywide HR Information System	18	17	33	16	16	Not Applicable	375	830	--	304
<b>Support Services Total:</b>							<b>16,807</b>	<b>93,708</b>	<b>69</b>	<b>5,089</b>
<b>Totals:</b>							<b>130,921</b>	<b>854,720</b>	<b>3,308</b>	<b>76,580</b>