

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 8/3/04
Department Name: County Administrator
Department No.: 012
Agenda Date: 8/17/04
Placement: Administrative
Estimate Time: 5 min on 9/7/04
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Michael F. Brown
County Administrator

STAFF

CONTACT: Jette Christiansson, Business Manager, ext. 3403

SUBJECT: Establishment of the 2004-05 Library Tax Rate for County Service Area #3 (Goleta)

Recommendation(s):

That the Board of Supervisors set a hearing for September 7, 2004 to consider adopting a resolution that increases the 2004-05 library special tax rate in County Service Area #3 (Goleta), by 2.6% CPI adjustment for 2003.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal #5, A High Quality of Life for all Residents, and Goal #7, A Community that Fosters the Safety and Well-Being of Families and Children.

Executive Summary and Discussion:

In June 1990, more than 2/3 of the voters in CSA #3 (Goleta) approved a special tax to fund enhanced services at the Goleta Library. In accordance with the terms of ballot Measure L that authorized the special tax, your Board must hold a public hearing to annually fix the amount of tax to be collected. The tax can be adjusted each year for changes in the cost of living. Changes in the cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base.

The assessment for FY 2004-05 is proposed to increase by 2.6%, which reflects the CPI adjustment for 2003. The chart below shows proposed changes in tax rates by parcel category:

Parcel Description	Current Rate	Proposed Rate	Amount of Increase
Vacant Farm Land	\$ 8.30	\$ 8.52	\$0.22
Res.-Single,-Condos	\$16.63	\$ 17.06	\$0.43
Res.-Duplex,-Triplex	\$33.22	\$ 34.08	\$0.86
Appts.-Courts	\$99.67	\$102.26	\$2.59
Heavy Commercial	\$74.73	\$ 76.67	\$1.94
Light Commercial	\$74.73	\$ 76.67	\$1.94
Industrial	\$74.73	\$ 76.67	\$1.94
Churches-Misc.-Other	\$33.22	\$ 34.08	\$0.86
Government Exempt	\$ 0.00	\$ 0.00	\$0.00

A written report detailing the 2004-05 tax per parcel for CSA #3 will be filed with the Clerk of the Board. A second copy will be available for public viewing at the Goleta Library.

Enclosure (1) is a summary of the library tax proposed for parcels located in the **unincorporated area** of County Service Area 3, outside the boundaries of the City of Goleta.

Enclosure (2) is the proposed Board of Supervisors' resolution that sets the tax for County Service Area #3 for the 2004-05 fiscal year.

Mandates and Service Levels:

The 2004-05 budget for the Goleta Library provides for basic library services, book delivery, pre-school story time, reference service, overdue follow-up service and basic collection maintenance. Books, video tapes, audio tapes and technological/automation materials will be purchased.

Fiscal and Facilities Impacts:

County Service Area #3 special tax proceeds for the library are proposed to increase from approximately \$135,534 for 2003-04 to approximately \$139,058 for 2004-05, within the unincorporated area. The increase is the result of the 2.6% CPI adjustment and additional new taxable units within CSA #3. The \$139,058 will help fund operating costs for the Goleta Library for Fiscal Year 2004-05.

The Goleta Library tax proceeds will be managed in Department #990 (General County Programs), Division #01 (Transfers to Other Govts & Orgs), Sub-Division #02 (Libraries), Program #1210 (Libraries).

Special Instructions:

The Clerk of the Board is required to publish notice of the hearing [refer to Enclosure (3)]. Notice of the hearing should be published in a newspaper of general circulation within the County, 5 and 10 days prior to the hearing.

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA ESTABLISHING THE TAX FOR LIBRARY FACILITIES AND SERVICES IN COUNTY SERVICE AREA 3 FOR THE FISCAL YEAR 2004-05.

WHEREAS, on February 13, 1990 this Board adopted Resolution 90-92 which proposed to the voters of County Service Area 3 the enactment of a tax for library facilities and services in said service area; and

WHEREAS, on June 5, 1990 the voters of County Service Area 3 approved said tax measure; and

WHEREAS, in accordance with the provisions of Resolution 90-92 there has been submitted to this Board a written report containing a description of the parcels receiving the particular extended service and the amount of tax for each parcel for the 2004-05 fiscal year; and

WHEREAS, this Board has held a hearing on such report at the time and place set for such hearing and has considered any objections or protests to such report.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Santa Barbara that the report filed with this Board on the special tax to be levied in County Service Area 3 for library facilities and services is confirmed. That report is attached hereto as Exhibit "A". Taxes shall be imposed in County Service Area 3 for the 2004-05 fiscal year in accordance with that report and the terms of Resolution 90-92 as approved by the voters of said service area.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors of the County of Santa Barbara, State of California, held on this 7th day of September, 2004 by the following vote:

- AYES:
- NOS:
- ABSTAIN:
- ABSENT:

JOE CENTENO, CHAIR
Board of Supervisors
County of Santa Barbara

ATTEST:
CLERK OF THE BOARD

By: _____
Deputy Clerk

APPROVED AS TO FORM:
COUNTY COUNSEL

APPROVED AS TO FORM:
AUDITOR-CONTROLLER

By: _____

By: _____