



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: June 7, 2011
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required:

TO: Board of Supervisors
FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: **Santa Maria Courthouse Hazard Mitigation Program, Project #8518**
Temporary Entry Permit
Fifth Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors authorizes the chair to execute a Temporary Entry Permit with the Administrative Office of the Courts.

Summary Text:

Adoption of the recommended action will provide the Administrative Office of the Courts (AOC), operators of most of the buildings involved in the project construction, the necessary documentation to provide contractor entry for the Santa Maria Court Complex Hazard Mitigation project previously awarded by your Board.

Background:

A construction contract for this project was awarded at the April 12, 2011, Board of Supervisor's hearing. Buildings A, B and C at the Cook and Miller campus, operated by the AOC, receive most of the seismic upgrades provided by the project. Staff has reviewed and edited the attached Temporary Entry Permit and recommends its adoption by the Board to provide the necessary documentation covering the County's work in these buildings.

On September 24, 2010, the Federal Emergency Management Administration (FEMA) obligated the total project funding of \$555,000, providing authorization to perform the construction work. A 25% County match, \$185,000, has been designated by previous Board action. While the buildings met all seismic code prior to the building modifications of this project, several important structural modifications were recommended by Staff to enhance building integrity. The construction effort will take about eight (8) months and also involves buildings occupied by the District Attorney, Public Defender and Sheriff Operations.

The County became eligible for FEMA Hazardous Mitigation Grant Program (HMGP) funding in 2005 as a result of two events; the first was the Board’s adoption of the Multi-jurisdictional Hazardous Mitigation Program and the second was the 2003 San Simeon Earthquake resulting in a state declared disaster (1505-DR-CA). The Cook & Miller facility is the final project to be completed under this grant. The project will seismically strengthen three buildings at the Cook & Miller Campus. The total project cost is estimated to be \$740,000.

A California Environmental Quality Act (CEQA) Categorical Exemption for this project was filed with the County Clerk’s office on November 18, 2009. A National Environmental Protection Act (NEPA) Categorical Exclusion for this project was filed by the FEMA on January 27, 2010.

Performance Measure:

The recommendations are primarily aligned with Goal No. 2: Ensure the Public Health and Safety and Provide Essential Infrastructure.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>Annualized On-going Cost:</u> | <u>Total One-Time Project Cost</u> |
|------------------------|-------------------------|----------------------------------|------------------------------------|
| State | | | |
| Federal | \$ 555,000.00 | | \$ 555,000.00 |
| Fees | | | |
| Other: (County Match) | \$ 185,000.00 | | \$ 185,000.00 |
| Total | \$ 740,000.00 | \$ - | \$ 740,000.00 |

Narrative:

Available SB 1732 Deficiency Program project funds will provide the local match requirement. This project's matching funds requirement for seismic retrofit work was approved by the Board of Supervisors on 12/30/2003. Funds are in Department 063, Fund 0030.

Special Instructions:

Please send a copy of the Minute Order to John Green, Support Services Division, General Services Department.

Attachments:

1. Original Temporary Entry Permit to be executed per recommendation.

Authored by:

Todd Morrison, AC, Project Manager, (934-6228).