



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: November 6, 2018
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Tanja Heitman, Chief Probation Officer 805.882.3652
Director(s)
Contact Info: Kimberly Shean, Deputy Chief Probation Officer 805.882.3675
kshean@co.santa-barbara.ca.us

SUBJECT: Fiscal Year (FY) 2018-2019 Agreement with HMA for Adult Probation Program
Evaluation Services

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Health Management Associates (HMA) (a local vendor) to provide program and process evaluations of the Public Safety Realignment Act (AB109), with a total contract amount not to exceed \$44,500 (Attachment A);
- B. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of each Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of each Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- C. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA guidelines.

Summary Text:

Health Management Associates (HMA) will evaluate the implementation of Public Safety Realignment (AB109) and make recommendations to the Community Corrections Partnership (CCP) and the local criminal justice system on strategies to improve local practices aimed at reducing recidivism for realigned offenders. To the extent possible, the evaluation will identify influential demographics, program elements, and intervention efforts that reduce recidivism and include actionable recommendations and priority areas for future treatment interventions and supervision strategies. The Agreement is funded through the 2011 Public Safety Realignment Act (AB109).

Background:

The Public Safety Realignment Act, Assembly Bill 109, transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011. The Community Corrections Partnership (CCP) in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County’s FY 2018-2019 Public Safety Realignment Act Plan, as developed by the CCP and endorsed by the Executive Committee of the CCP, was approved by the Board of Supervisors on May 15, 2018. A portion of this plan includes an outcome evaluation of the realigned population to guide and improve the County’s collective practice. The evaluation will examine a variety of outcomes and variables related to recidivism.

Execution of the HMA agreement will provide an evaluation of local implementation and outcomes of Public Safety Realignment funded through AB109.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 32,363.64	\$ 44,500.00	
Federal			
Fees			
Other:			
Total	\$ 32,363.64	\$ 44,500.00	\$ -

Narrative:

The attached Agreement for adult probation program and process evaluation services is fully funded by Realignment revenue (a State funding source) in the amount of \$44,500. Execution of the Agreement will not increase the General Fund Contribution to the Probation Department.

Key Contract Risks:

A risk assessment has been completed and key contract risks were not identified.

Staffing Impacts:

Legal Positions:

No effect

FTEs:

No effect

Special Instructions:

Please return one (1) fully signed original of the Agreement to:

Michael Cameron, Fiscal Manager

Probation Department

117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: Health Management Associates (HMA), FY 2018-2019 Agreement

Authored by:

Karyn Milligan, Probation Manager