## **Budget Revision Request**

BJE 2007558

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

County of Santa Barbara, FIN

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Revised 8/05

Alcohol, Drug, and Mental Health Services: Establish the budget for the MARS Grant for FY 2008-09 in the amount of \$298,150.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will establish a budget for the MARS Grant for FY 2008-09 in the amount of \$298,150. This grant was recently awarded and therefore not included in the 2008/09 Budget. There is no increase in General Fund contribution and no match requirements for the grant award as it is fully funded by the Federal Substance Abuse Mental Health Services Administration.

Increase or (Decrease) in	Department / Fund 043 / 0049	Departn	nent / Fund /	Department / Fund /	Departmer /	nt / Fund
Appropriation for / Uses:	0.38306.98590					
Salaries & Benefits	62,000	00	00	00		00
Services & Supplies	236,150	00	00	00		00
Other Charges		00	00	00		00
Fixed Assets	1	00	00	00	20	00
Other Financing Uses		00	00	00		00
Intrafund Transfers		00	00	00		00
Reserve or Designation		00	00	00	13	00
Sources:	298,150   (	00	00	00	, 2 L	00
Other Financing Sources		00	00	00	-	00
Intrafund Transfers		00	00	00	場 出	00
Reserve or Designation		00	00	00		00
Effect on Contingency / RE		00	00	00		00
Departmental Authorization	Audi	tor-Controller	CEO's F	Recommendation	Board of Supervi	isor's Action
Or inte	1-		Approve	10/11/9	Approved	
Department Head Date		intry and Related Journal e Approved as to		Date n Accordance with Board Policy	Disapproved	Date
Department Head Date	Quent	tran-	dated 8/3/93.	0 Lin		Agenda Ite

Budget Journal Entry (On-Line)

Batch ID: 000-103-5688 2007558 Document # BJE Audit Trail # MARS Posting Date Page # 7

Descr ID Ø O Ø a a Bdgt. Period 10/2008 10/2008 10/2008 10/2008 10/2008 MARS MARS MARS MARS MARS Project Org Unit 6100 6100 6100 6100 6100 298,150.00 Form Totals 6246 6246 Program 6246 6100 6246 224,150.00 5,000.00 57,000.00 12,000.00 Credit Amount 298,150.00 298,150.00 Debit Amount Line Item Account 6100 6100 7732 7461 4789 GL Account 2530 2530 2420 2530 2530 Department 043 043 043 Descr ID Description 043 043 0049 0049 0049 0049 0049

4781 Phone # Establish MARS grant budget Tor Hargens

a

Departmental Authorized Signature

Posted By

Date

County of Santa Barbara, FIN

Form Prepared By

## **Budget Revision Request**

BJE 2007557 Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

Alcohol, Drug, and Mental Health Services: Establish the budget for the SAMSHA - Sober Women Grant for FY 2008-09 in the amount of \$500,000.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will establish a budget for the SAMSHA - Sober Women Grant for FY 2008-09 in the amount of \$500,000. This grant was recently awarded and therefore not included in the 2008/09 Budget. There is no increase in General Fund contribution and no match requirements for the grant award as it is fully funded by the Federal Substance Abuse Mental Health Services Administration.

Increase or (Decrease) in	043 / 0049	d Depart	ment / Fund /	Department / Fund /	Departmer /	nt / Fund
Appropriation for / Uses:					D- 8	
Salaries & Benefits	133,210	00	00	00		00
Services & Supplies	366,790	00	00	00	7 5	00
Other Charges		00	00	00	<u> </u>	00
Fixed Assets		00	00	00	-	00
Other Financing Uses		00	00	00		00
intrafund Transfers		00	00	00	Tall Sent	00
Reserve or Designation		00	00	00	× 6	00
Sources: Revenue	500,000	00	00	00		00
Other Financing Sources		00	00	00		00
Intrafund Transfers		00	00	00		00
Reserve or Designation		00	00	00		00
Effect on Contingency / RE		00	00		-	00
Departmental Authorization	Au	ditor-Controller	CEO's F	Recommendation	Board of Superv	isor's Action
Or who	1-		Approve	10/11/3	Approved	
Department Head Date		al Entry and Related Journal able Approved as to orm.	Disapprove Transfer/Revision	Date in Accordance with Board Policy	Disapproved	Date
Department Head Date	-	. 5	dated 8/3/93.	. /		Agenda II

County Executive Officer

Auditor Controller

County of Santa Barbara, FIN

Department Head

Revised 8/05

Clerk of the Board of Supervisors

Budget Journal Entry (On-Line)

Batch ID: 000-103-5684

Audit Trail #

Posting Date

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Document # BJE

2007557

Fund	Department	Account	Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt, Period	DescriD
0049	043	2530	6100		87,755.00	6244	6100	SWHF	10/2008	m
0049	043	2530	7732		10,381.00	6244	6100	SWHF	10/2008	œ
0049	043	2530	6100		45,455.00	6100	6100	SWHF	10/2008	a
0049	043	2530	7461		356,409.00	6244	6100	SWHF	10/2008	т
0049	043	2420	4789	200,000.00		6244	6100	SWHF	10/2008	m
				500,000.00	500,000.00	Form Totals				
Descr ID	Description									
Ø	Establish	SAMHS	Establish SAMHSA - Sober Women	Women Grant budget						
					1746		11.	100		
Tor Hargens	rgens				Anathra		1/0/	10/10/08		

Form Prepared By

Phone #

An All Montane Departmental Authorized Signature

Posted By

Date

County of Santa Barbara, FIN