

Budget Revision Request

BJE 2007558
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Alcohol, Drug, and Mental Health Services: Establish the budget for the MARS Grant for FY 2008-09 in the amount of \$298,150.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will establish a budget for the MARS Grant for FY 2008-09 in the amount of \$298,150. This grant was recently awarded and therefore not included in the 2008/09 Budget. There is no increase in General Fund contribution and no match requirements for the grant award as it is fully funded by the Federal Substance Abuse Mental Health Services Administration.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 043 / 0049	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	62,000 00	00	00	00
Services & Supplies	236,150 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	298,150 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date <u>10/16/08</u>  Department Head _____ Date <u>10/16/08</u> Department Head _____ Date _____	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller _____	<input checked="" type="checkbox"/> Approve <u>10/17/08</u> <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer _____	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item _____ Clerk of the Board of Supervisors _____

Budget Journal Entry (On-Line)

Batch ID: 000-103-5688

Document # BJE

2007558

Page # 1 of 1

Audit Trail # MARS

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0049	043	2530	6100		57,000.00	6246	6100	MARS	10/2008	a
0049	043	2530	7732		12,000.00	6246	6100	MARS	10/2008	a
0049	043	2530	6100		5,000.00	6100	6100	MARS	10/2008	a
0049	043	2530	7461		224,150.00	6246	6100	MARS	10/2008	a
0049	043	2420	4789	298,150.00		6246	6100	MARS	10/2008	a

298,150.00 298,150.00 Form Totals

Descr ID	Description
a	Establish MARS grant budget

Tor Hargens

Form Prepared By 4781

Phone #

Departmental Authorized Signature *[Signature]* Date 10/17/08

Posted By

Date

Budget Revision Request

BJE 2007557
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".





Alcohol, Drug, and Mental Health Services: Establish the budget for the SAMSHA - Sober Women Grant for FY 2008-09 in the amount of \$500,000.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will establish a budget for the SAMSHA - Sober Women Grant for FY 2008-09 in the amount of \$500,000. This grant was recently awarded and therefore not included in the 2008/09 Budget. There is no increase in General Fund contribution and no match requirements for the grant award as it is fully funded by the Federal Substance Abuse Mental Health Services Administration.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 043 / 0049	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	133,210 00	00	00	00
Services & Supplies	366,790 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	500,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head 10/16/08 Date  Department Head 10/16/08 Date _____ Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve 10/17/08 <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved _____ <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors

