

BOARD OF SUPERVISORS

UNIVERSITY OF CALIFORNIA SANTA BARBARA (UCSB) LONG RANGE DEVELOPMENT PLAN (LRDP)

March 24, 2009



OFFICE OF LONG RANGE PLANNING

www.longrange.sbcountyplanning.org

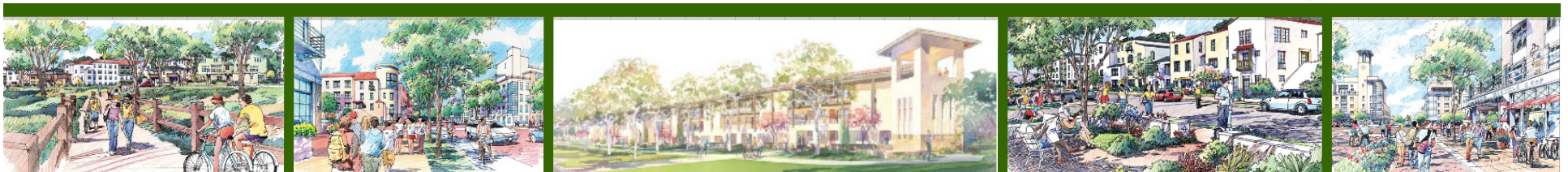
AGENCY ROLES

- **UCSB**

- UC Regents Determines Campus Growth
- Academic Plan Guides Future Growth
- LRDP Implements the Academic Plan

- **COUNTY OF SANTA BARBARA**

- Provides Public Services & Infrastructure
- Responsive to Community Concerns
- Establish Positive Fiscal Position



PLANNING PROCESS

- **LRDP & DRAFT EIR**

- Released March 20, 2008
- Public Review Ended June 23, 2008

- **RECIRCULATED DRAFT EIR**

- Air Quality, Population/Housing, Transportation/Circulation, Water Supply & Wastewater
- Released February 9, 2009
- Public Review Ending March 30, 2009



PROPOSED 2008 LRDP

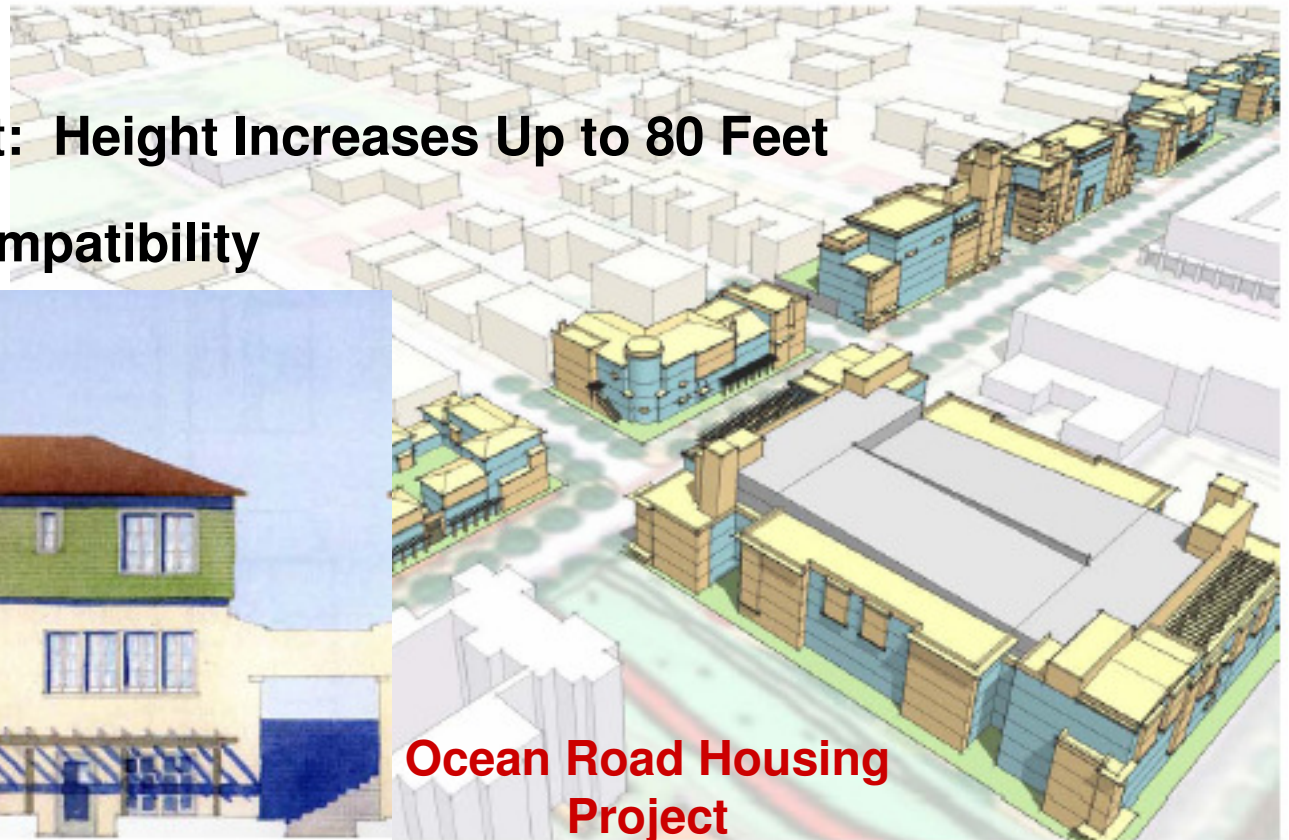
LRDP SUMMARY			
Use Type	Existing	Proposed	Total by 2025
Student Enrollment	20,000	+ 5,000	25,000
Faculty Population	1,054	+ 336	1,400
Staff Population	3,631	+ 1,400	5,031
Academic Building Space	2.7 Mil.	+ 1.8 Mil.	4.5
Student Bed Spaces	6,652	+ 5,443	12,095
Student Families Housing Units	704	+ 239	943
Faculty/Staff Housing Units	226	+ 1,874	2,100
Recreational Acres	26	+ 5	31
Parking Spaces	10,480	+ 3,650	14,230
SUMMARY			
Total New Housing		7,556 Units/Beds	
Total New Population		11,106 Persons	
Total New Building		2.5 Million Sq.Ft.	
Source: UCSB LRDP DEIR, March 2008			



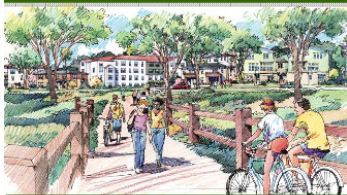
ENVIRONMENTAL ISSUES

- **AESTHETICS**

- **Scale and Context: Height Increases Up to 80 Feet**
- **Neighborhood Compatibility**



Ocean Road Housing Project



ENVIRONMENTAL ISSUES

- **Air Quality**

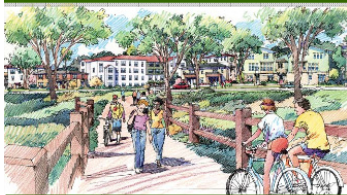
- Increased Vehicle Emissions & Global Warming

- **Biology**

- Adjacency to ESHA & Impacts to Sensitive Species

- **Cultural Resources**

- Avoidance vs. Mitigation of Impacted Resources



ENVIRONMENTAL ISSUES

- **Geology**

- Earthquake Faults & Relationship to Building Sites
- Seawalls Needed for East Facing Bluffs

- **Hazards**

- Increased Waste Generation, Exposure and Handling
- Impairment of Emergency Evacuation Capability



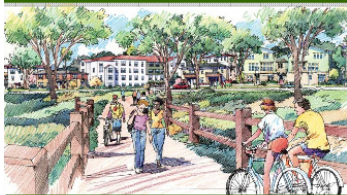
ENVIRONMENTAL ISSUES

- **Hydrology & Water Quality**

- Increased Surface Water Runoff & Need for BMPs
- Degradation of Goleta Slough & Impaired Water Bodies

- **Land Use & Planning**

- Policy Inconsistencies with Community Plans
- Commercial Retail Impacts on Local Businesses



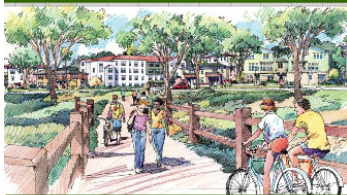
ENVIRONMENTAL ISSUES

- **Noise**

- Increased Traffic & Impacts to Sensitive Receptors
- Deficient Baseline Data and Assessment Methodology

- **Population & Housing**

- Enrollment and Housing Construction Lag Time
- Growth Inducing and Cumulative Impacts



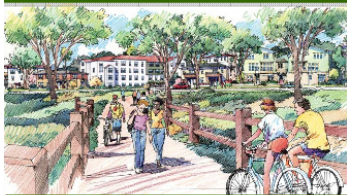
ENVIRONMENTAL ISSUES

- **Public Services**

- Impact on Law Enforcement and Fire Protection
- Need for 30.8 Deputies & 24.1 Firefighters (8-posts)

- **Recreation**

- Increased Demand & Overuse of Existing Facilities



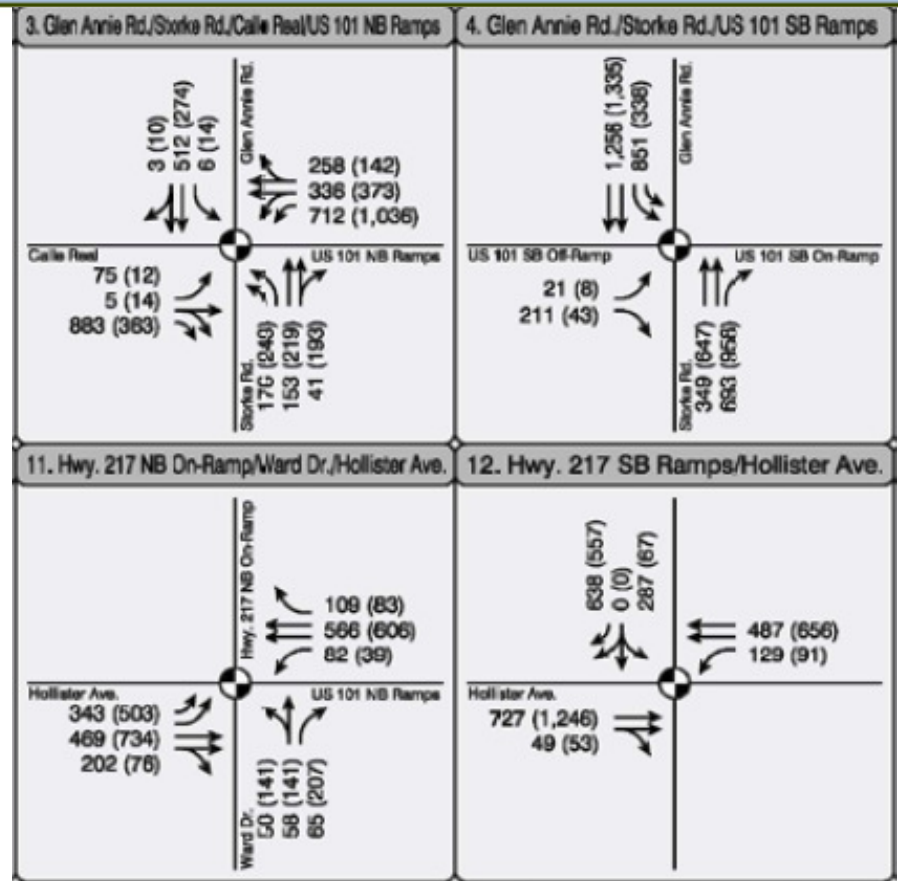
ENVIRONMENTAL ISSUES

- **Transportation & Circulation**

- Inadequate Baseline and Deficient Analysis
- 7,000+ Peak Hour Trips and Consequent LOS Impacts

- **Water & Wastewater**

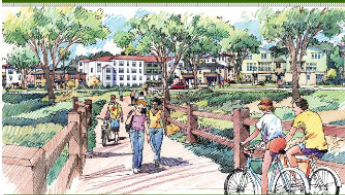
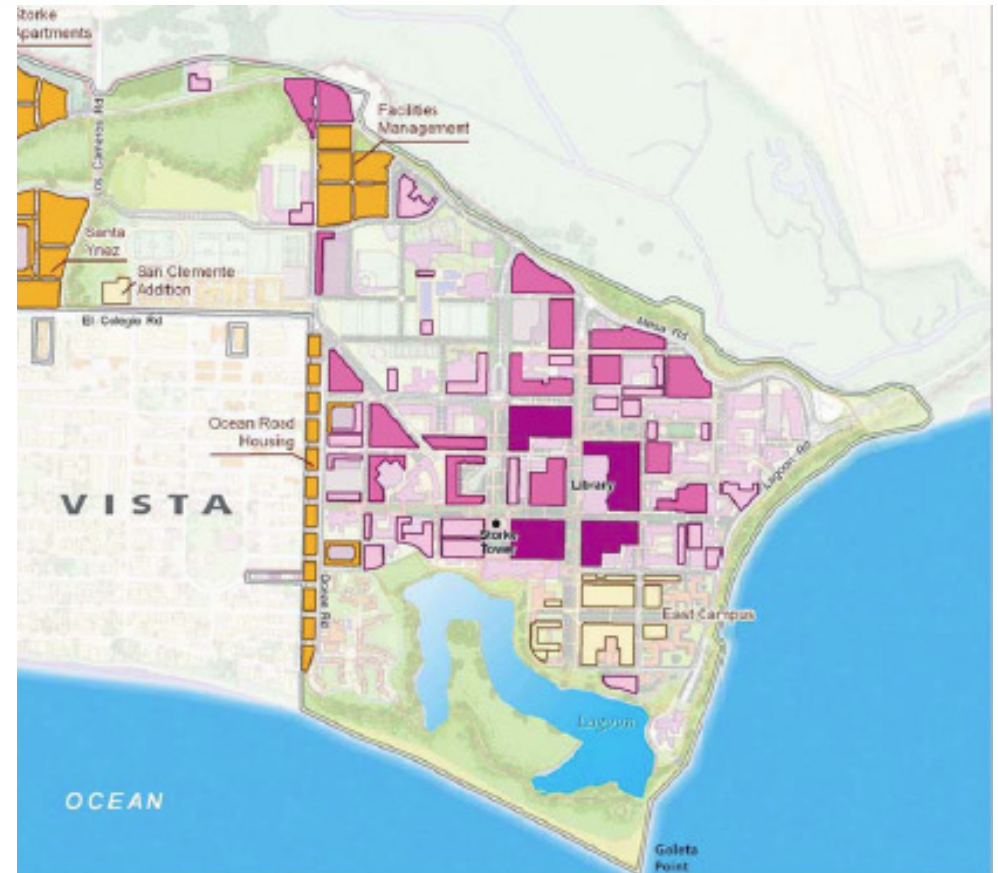
- Demand in Excess of UCSB Service Allotment
- Cumulative Impacts on Water Supplies



ENVIRONMENTAL ISSUES

- **Mitigation Challenges**

- **Deferred Mitigation (Future Studies & Agreements)**
- **Consideration of Indirect and Cumulative Impacts**
- **Lack of Mitigation Specificity (e.g., TDM Measures)**
- **Assignment of Fair Share Responsibility for Mitigation**



FISCAL IMPACT ANALYSIS

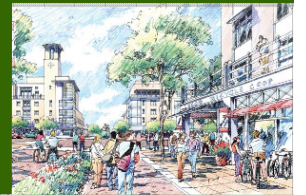
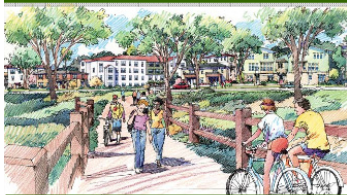
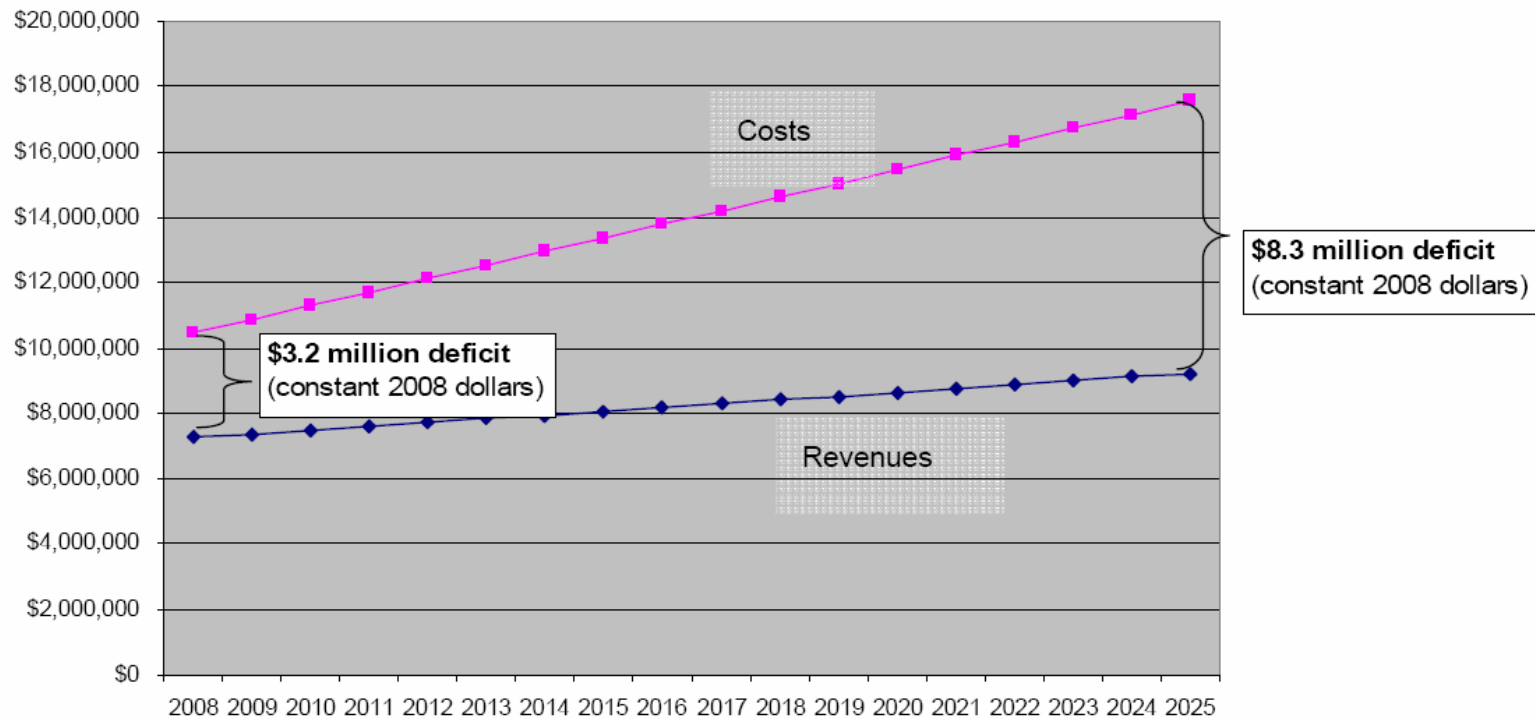
CAPTIAL IMPROVEMENT REQUIREMENTS

Row #	Item	Student Units	Faculty Units	Institutional	Total	%
<u>Net New Development Summary¹</u>						
1	Single Student Units, at 2 beds per unit	2,722	--	--		
2	Family Units	239	1,874	--		
3	Academic Square Footage (Gross)	--	--	2,500,000		
4	Totals by Type	2,961	1,874	2,500,000		
<u>Development Impact Fees</u>						
		<u>Fee per Unit²</u>	<u>Fee per Unit²</u>	<u>Fee per 1,000 SqFt.³</u>		
Total Fees						
5	Parks	\$7,868,000	\$4,979,600	\$5,372,500	\$18,220,100	13%
6	Fire - Goleta	\$1,566,400	\$991,300	\$1,757,500	\$4,315,200	3%
7	Fire - Countywide ⁴	\$154,000	\$206,100	\$250,000	\$610,100	0%
8	Library	\$846,800	\$536,000	\$475,000	\$1,857,800	1%
9	Public Administration	\$3,615,400	\$2,288,200	\$2,032,500	\$7,936,100	6%
10	Sheriff	\$965,300	\$610,900	\$1,087,500	\$2,663,700	2%
11	Transportation ⁵	\$22,035,800	\$11,643,200	\$23,329,800	\$57,008,800	41%
12	Total - Existing Fees	\$37,051,700	\$21,255,300	\$34,304,800	\$92,611,800	67%
13	Additional Departmental Capital Impacts⁶				\$44,804,000	33%
Total Capital Costs Allocated to UCSB					\$137,415,800	100%



FISCAL IMPACT ANALYSIS

ONGOING COSTS FOR PUBLIC SERVICES



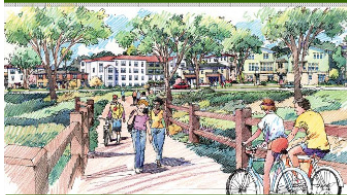
FISCAL IMPACT ANALYSIS

• CAPITAL IMPROVEMENTS

- \$90.4 Million for Roads
- \$12.7 Million for Public Safety
- \$33.9 Million for Parks/Miscellaneous

• OPERATING COSTS

- Fund 30.8 Sheriff Officers
- Fund 24.1 Firefighters (8 Posts)
- Net Difference Between Revenues and Costs - **\$8.3 Million**



GUIDING PRINCIPLES

• UCSB STATURE

- A World-Class University
- Undisputed Asset to the Community
- Enriches Lives of All County Residents

• COUNTY GOALS

- Support UCSB's Academic Goals
- Foster Positive Relations
- Equitable Sharing of Responsibilities



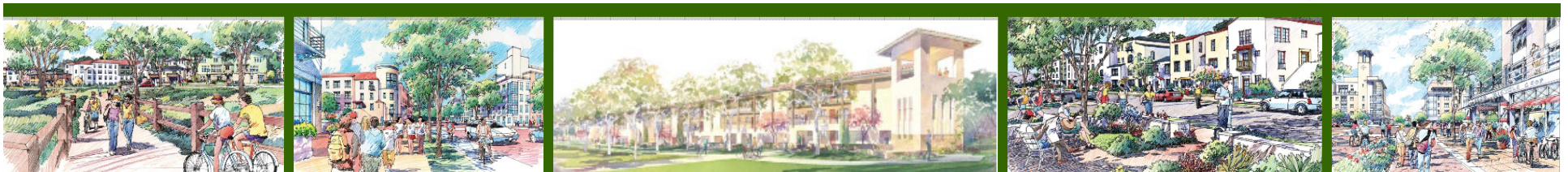
HISTORY IN REVIEW

- **1990 LONG RANGE DEVELOPMENT PLAN (LRDP)**

- Planning Horizon to 2006
- Enrollment Target – 20,000 Students

- **COOPERATION/SETTLEMENT AGREEMENT**

- On and Off-Site Housing Mitigation
- \$3.2 Million Traffic Mitigation
- Traffic Demand Management
- Limit on Annual Enrollment (1% Growth Rate)



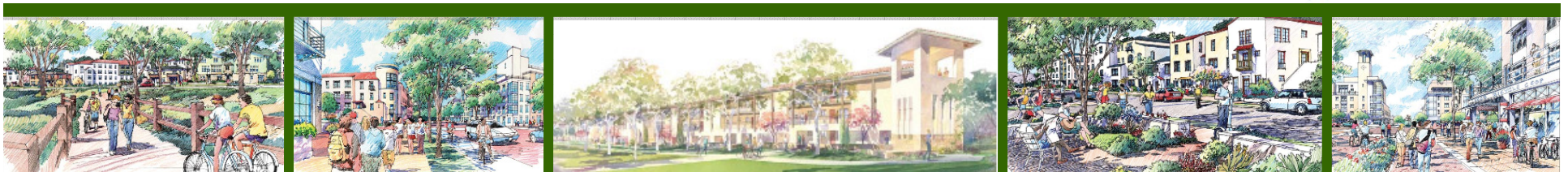
NEXT STEPS

- **ENVIRONMENTAL REVIEW**

- Recirculation for Public Comment
- Release Date: **February 9, 2009**
- End of Public Review Period: **March 30, 2009**

- **DECISION MAKING**

- UC Regents: **Summer 2009**
- Coastal Commission: **Winter 2009 - 2010**



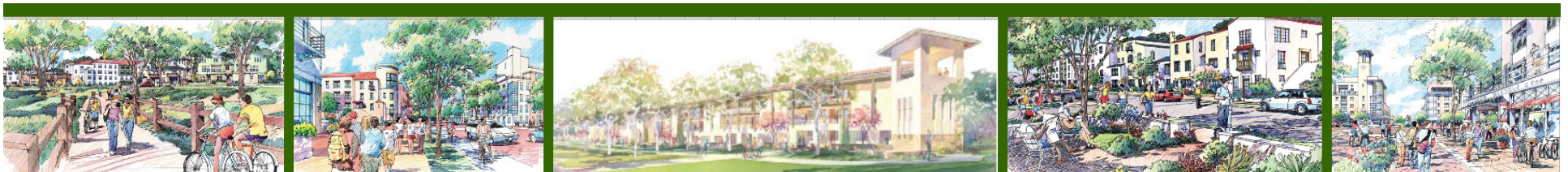
RESOURCES

- **COUNTY DOCUMENTS**

- **Fiscal Impact Study (June 2008)**
- **LRDP Comment Letter (June 2008)**
- **Ocean Road Initial Study/NOP Comment Letter (December 2008)**

- **COUNTY WEBSITE**

- http://longrange.sbcountyplanning.org/programs/ucsblrpreview/ucsb_lrp_review.php



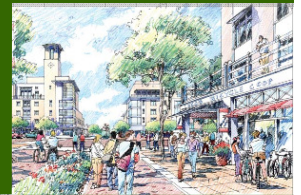
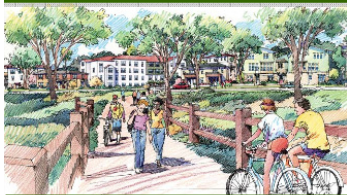
Recommendation

- **RECOMMENDED ACTION**

- Receive and file the staff report and presentation and the County's comments dated June 23, 2008
- Direct staff to prepare and submit comments regarding the UCSB LRDP & RDEIR

- **NEXT STEPS**

- Submit RDEIR comments by March 30, 2009 deadline
- Monitor review and approval steps related to LRDP DEIR



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