



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
For Agenda Of: 01/23/2007
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director: Phillip M. Demery, 568-3010

Contact Info: Scott D. McGolpin, Deputy Director of Transportation, 568-3064

SUBJECT: Construction of North Jameson Lane Class II Bike Lanes and Bridge Replacements Project, State STIP Project No. RPSTPL-5951 (067), Federal HBRR Project No. BRL-5951 (080) in the First Supervisorial District of Santa Barbara County-Project No. 863027

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

A. Accept Notice of Completion for work performed by the Contractor, Whitaker Contractors, a California Corporation (Not a Local Vendor), P.O. Box 910, Santa Margarita, California 93453, and authorize Clerk to record.

B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, in the amount of \$4,866,911.30.

Summary:

The North Jameson Lane project consisted of widening the road from Olive Mill Road to Sheffield Drive (1.5 miles) to include Class II bike lanes on both sides, the replacement of three structurally deficient bridges with larger bridges to accommodate 100 year flood events, constructing a storm drain system and installing a comprehensive planting and irrigation system.

The construction portion of this project was completed on time. Additional funds were requested and received from Caltrans for construction enhancements including additional paving, irrigation and planting.

Background:

On January 6, 2004, the Board awarded a construction contract for the amount of \$4,520,366.35 to Whitaker Contractors to construct Class II bike lanes along North Jameson Lane from Olive Mill Road to Sheffield Drive and replace three bridges over creeks in the area.

North Jameson Bridge



Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 05/06 Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
Local Funds-Measure D	\$ 612,186.63		\$ 612,186.63
State STIP	\$ 173,512.27		\$ 173,512.27
Federal STIP	\$ 1,339,236.34		\$ 1,339,236.34
HBRR	\$ 2,448,747.77		\$ 2,448,747.77
Other:Utilities (Remb.)	\$ 293,228.29		\$ 293,228.29
Total	\$ 4,866,911.30	\$ -	\$ 4,866,911.30

Narrative:

HBRR-Highway Bridge Replacement and Rehabilitation Federal Program funds for bridge rehabilitation or complete replacement on and off the Federal-aid highway system.

STIP- State Transportation Improvement Program is a statewide program of transportation projects adopted biennially by the California Transportation commission which governs the expenditure of state revenues for transportation over the succeeding seven year period.

Utilities-Reimbursement for work on behalf Montecito Sanitary and Montecito Water Districts.

Funds were budgeted in Dept. 054, Fund 0015, Org Unit 0001, Program 2900, Account 7510.

Staffing Impact(s):

01/23/2007

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Legal Positions:

FTEs:

Special Instructions:

Notice of Completion

1. Original executed document
2. Copy of executed document
3. Copy of executed document
4. Copy of executed document

Clerk of the Board
Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697
Public Works, Transportation-Roads Accounting
Public Works, Transportation-Design Engineering

Statement of Final Quantities:

1. Original executed document
2. Copy of executed document
3. Copy of executed document
4. Copy of executed document

Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697
Clerk of the Board
Public Works, Transportation-Roads Accounting
Public Works, Transportation-Design Engineering

Attachments: (list all)

Notice of Completion

Statement of Final Quantities

Authored by:

Eric Pearson, PW-Transportation, Construction Manager, ext. 5686

Chris Sneddon, PW-Transportation, Construction Resident Engineer, ext. 4699

cc: