

Attachment C

FY 2016-18 Budget Hearing Schedule

Monday, June 13, 2016

- 9:00 AM** **Public Comment**
- 9:15 AM** **Budget Overview** - (Mona Miyasato)
- 9:30 AM** **Budget in Brief/Updates** - (Tom Alvarez)
- 10:30 AM** **Public Comment**
- 10:45 AM** **Break**
- 11:00 AM** **Departmental Updates - Policy & Executive**
 Board of Supervisors - (Mona Miyasato)
 County Executive Office - (Mona Miyasato)
 County Counsel - (Michael Ghizzoni)
- 11:15 AM** **Public Comment**
- 11:30 AM** **Departmental Updates - Health & Human Services**
 Behavioral Wellness - (Alice Gleghorn)
 Child Support Services - (Carrie Topliffe)
 First Five - (Ben Romo)
 Public Health Department - (Takashi Wada)
 Social Services - (Daniel Nielson)
- 12:15 PM** **Public Comment**
- 12:30 PM** **Lunch**
- 1:30 PM** **Departmental Updates – Public Safety**
 Court Special Services - (Darrel Parker)
 District Attorney - (Joyce Dudley)
 Public Defender - (Kenneth Clayman)
 Fire - (Eric Peterson)
 Probation - (Guadalupe Rabago)
 Sheriff - (William Brown)
- 2:45 PM** **Public Comment**
- 3:00 PM** **Board Deliberation**
Adjournment

FY 2016-18 Budget Hearing Schedule

Wednesday, June 15, 2016

- 9:00 AM Public Comment**
- 9:15 AM Updates from Monday Hearing**
- 9:30 AM Departmental Updates - Support Services**
- Auditor-Controller - (Theo Fallati)
 - Clerk-Recorder-Assessor - (Joe Holland)
 - General Services - (Matthew Pontes)
 - Treasurer-Tax Collector-Public Admin. - (Harry Hagen)
 - Human Resources – (Lori Gentles)
- 10:15 AM Public Comment**
- 10:30 AM Break**
- 10:45 AM Departmental Updates - Community Resources & Public Facilities**
- Agriculture, Weights & Measures - (Cathy Fisher)
 - Community Services (includes Libraries) – (George Chapjian)
 - Planning & Development - (Glenn Russell)
 - Public Works - (Scott McGolpin)
- 11:45 PM Public Comment**
- 12:00 PM Lunch**
- 1:00 PM Outside Agency Requests**
- Outside Organizations and Non-County Agencies Requests (1.5 minutes per speaker)
- 2:30 PM Public Comment**
- 2:45 PM Budget Summary & Wrap-up - (Mona Miyasato, Tom Alvarez)**
- 3:00 PM Public Comment**
- 3:15 PM Board Deliberations and Decision Making**
- Consider the approval of the 2016-2017 Recommended Budget for Santa Barbara County including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.
- Consider the approval of the 2016-2017 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.
- Adjournment**

FY 2015-17 Budget Hearing Schedule

Friday, June 17, 2016

9:00 AM **Public Comment (as necessary)**

9:15 AM **Board Deliberations and Decision Making (as necessary)**

Consider the approval of the 2016-2017 Recommended Budget for Santa Barbara County including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Consider the approval of the 2016-2017 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.

Adjournment