

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 08/04/05  
**Department Name:** Public Works  
**Department No.:** 054/02/02  
**Agenda Date:** 08/16/05  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Phillip M. Demery, Director  
Public Works

**STAFF CONTACT:** Dace Morgan, 568-3047  
Engineering Manager

**SUBJECT:** Construction of 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair and Street Tree Removal, and 2005/2006 Measure 'D' Concrete Repair in the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Supervisorial Districts of Santa Barbara County, County Project No. 820602

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**Recommendation(s):**

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair and Street Tree Removal, and 2005/2006 Measure 'D' Concrete Repair in the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Supervisorial Districts of Santa Barbara County, County Project No. 820602.
- B. Award the construction contract in the amount of \$ 876,668.70 to the lowest responsible bidder, Mendez Concrete, Inc. (Not A Local Vendor), 1210 E. Santa Paula St., Ca. 93060, subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project and as required by law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives;
- D. Approve a contingency fund in the amount of \$ 56,333.44 for Construction of 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair and Street Tree Removal, and 2005/2006 Measure 'D' Concrete Repair in the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Supervisorial Districts of Santa Barbara County, County Project No. 820602.

**Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

**Executive Summary and Discussion:**

On Thursday, August 4th, 2005, four (4) bids were opened for the Construction of 2004/2005 Measure ‘D’ Tree Partnership Program, Concrete Repair and Street Tree Removal, and 2005/2006 Measure ‘D’ Concrete Repair in the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Supervisorial Districts of Santa Barbara County, County Project No. 820602. Mendez Concrete, Inc., a California Corporation, submitted the lowest responsible bid in the amount of \$876,668.70, which was 4% below the Engineer’s Estimate. Staff has performed an analysis of the bids received and has determined that the low bid is responsive and responsible. Staff recommends awarding this contract to Mendez Concrete, Inc.



The project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of the repair of the existing hardscape by the removal and replacement of damaged concrete curbs, gutters and sidewalks, installation of federally mandated curb ramps, tree removal, tree root pruning and shielding. Approximately 2,520 linear feet of sidewalk and 2,400 linear feet of curb and gutter will be repaired with the construction of this project. The Tree Partnership Program portion of this project is a departmental Public Outreach program consisting of sharing the costs of tree removal, replacement 354 linear feet of curb and gutter, and 629 linear feet of sidewalk at various locations throughout the County. The cost sharing is 35% paid by the property owner and 65% paid by the County.

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Your Board approved the project as part of the FY 2005/2006 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2005/2006 Road Maintenance Annual Plan (RdMap) and as part of the FY 2004/2005 Tree Partnership Program. The specific locations are attached for your information.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

**Mandates and Service Levels:**

No change in programs or service levels.

**Fiscal and Facilities Impacts:**

The total project funding, including contingencies, amounts to \$ 933,002.14. Of this total, \$791,347.33 is provided by 2005/2006 Measure 'D' revenues, \$53,674.00 is provided by 2005/2006 General Fund Designations, and \$87,980.81 will be provided by the private property owners .

Measure 'D' funding for this project has been budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and account 7511. General Fund funding for this project is budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054 and Account 7510.

**Special Instructions:**

Please provide a certified stamped Minute Order approving these actions to the Public Works, Transportation Division, Engineering Section, Attention: Beverly Cross.

**Concurrence:**

County Counsel  
Auditor-Controller  
Risk Management

**Attachments:** A) Street List for the 2004/2005 Measure 'D' Tree Partnership Program, Concrete Repair and Street Tree Removal, and 2005/2006 Measure 'D' Concrete Repair in the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Supervisorial Districts of Santa Barbara

# **ATTACHMENT A**

## **STREET LIST**

### **STREET ADDRESS LIST (PARTNERSHIP PROGRAM)**

691 SAN RICARDO DRIVE  
302 SAN RICARDO DRIVE  
732 N. SAN MARCOS ROAD  
573 LADO DRIVE  
341 SANTA ROSALIA WAY  
5296 VISTA BAHIA  
432 STANFORD PLACE  
479 S. SAN MARCOS ROAD  
462 S. SAN MARCOS ROAD  
687 MAYRUM STREET  
485 SAN DOMINGO  
712 SAN FERNANDO DRIVE  
749 SAN FERNANDO DRIVE  
1045 VIA REGINA  
5089 SAN SIMEON DRIVE  
5074 SANTA SUSANA AVENUE  
5162 KAISER DRIVE  
5077 DEL MONACO  
1119 N. PATTERSON AVENUE  
409 SAN MARINO DRIVE

**STREET LIST (MEASURE 'D' CONCRETE REPAIR)**

STREET	FROM	TO
<b>FIRST SUPERVISORIAL DISTRICT</b>		
Serafin Way	Serena Avenue	Sentar Road
Serena Avenue	Serpolla Drive	3186 Serena Avenue
Serpolla Drive	North End	South End
<b>SECOND SUPERVISORIAL DISTRICT</b>		
Dentro Drive	La Ramada Drive	East End
May Court	Patterson Avenue	East End
Colleen Way	Patterson Avenue	Vinyard Road
Tisha Court	Patterson Avenue	North End
Lassen Drive	Hollister Avenue	San Simeon Drive
Lassen Drive	San Simeon Drive	Santa Ana Avenue
<b>THIRD SUPERVISORIAL DISTRICT</b>		
ISLA VISTA AREA		
Fortuna Lane	Fortuna Road	North End
Fortuna Road	West End	Camino Corto
VANDENBERG VILLAGE		
Rigel Avenue	East End	Sirius Avenue
<b>FOURTH SUPERVISORIAL DISTRICT</b>		
MISSION HILLS		
Via Loto	Burto Mesa Boulevard	Calle Lindero
ORCUTT		
Clubhouse Drive	Edenbury Road	California Boulevard
Whitefield Court	Clubhouse Drive	South End