

# Public Safety Realignment Act Fiscal Year 2015-2016 Plan

Presented April 21, 2015

# FY 2015-2016 Plan

- Plan approved by the Community Corrections Partnership (CCP) and the Executive Committee of the CCP (ECCCP)
- Recommend the Board approve FY 2015-2016 Plan

# Realigned Population

Post Release Community Supervision (PRCS) offenders with committing prison offense for non-violent, non-serious felony, and not deemed to be a high risk sex offender

- Currently approximately 271 PRCS offenders
- Projected to be 248 in June 2016

Non-violent, non-serious, non-sex offenders (NX3) who will now serve their felony sentences locally and can be subject to post sentence supervision (PSS) by Probation

- Currently approximately 202 PSS offenders
- Projected to be 226 in June 2016

# Goals, Objectives, and Outcomes

## **Goal: Enhance public safety by reducing recidivism**

### Objectives:

- Evidence-based programming, sentencing, and supervision alternatives
- Support evidence-based training system-wide

### Outcomes:

- Risk assessment information included in sentencing reports
- Training for CBOs

# Goals, Objectives, and Outcomes

## **Goal: Enhance use of alternative detention**

### Objectives:

- Expand evidence-based assessment tool for pre-trial and post-sentence decision making
- Maximize jail capacity through evidence-based identification of inmates

### Outcomes:

- Ensure assessment information is available for at least 90% of inmates
- Continue to pilot pre-trial services (PTS) assessment

# Goals, Objectives, and Outcomes

**Goal: Coordinate efforts, eliminate duplication, increase efficiencies, promote best practices**

Objectives:

- Identify additional resources, leverage funding
- Focus funding on evidence-based, data-driven programming
- Partner with local law enforcement
- Capture and integrate data

Outcomes:

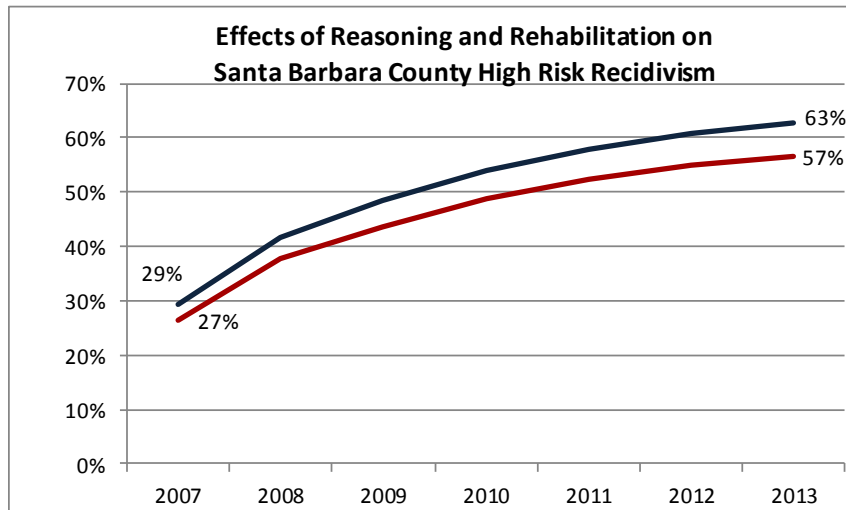
- Ensure Quality Assurance (QA) Committee meets quarterly
- Outcome Evaluation produced each year
- Conduct Process Evaluation of Collaborative Courts

# Plan Modifications

- Reduction of one (1) DPO due to Prop. 47
- Incorporation of services provided through Community Recidivism and Crime Reduction RFP
- Improvements in communication and coordination of treatment services through “wraparound” type case staffings

# Results First Approach

Sophisticated econometric model that analyzes the costs and benefits of potential investments in criminal justice programs.



BENEFITS AND COSTS PER PARTICIPANT	SANTA BARBARA 2013 DOLLARS	TYPE OF BENEFITS
Annual cost	\$-210	
Total benefits	\$4,089	Lower state and county criminal justice costs and reduced victimizations in the community
Net benefits (benefits-costs)	\$3,879	
Benefits per dollar of cost	\$19.49	
Annual Recidivism Reduction: -9.7%		

Realignment first of many opportunities to combine UCSB's work with the Results First Initiative's Model to quantify tax payer benefits for evidence-based programs to assist in policy and funding decisions.



# FY 2015-16 Funding Level

FY 2015-16 Projected Allocation	\$ 9,343,991
FY 2013-14 Growth	<u>838,113</u>
Total Funding:	<u><u>\$10,182,104</u></u>

# FY 2015-16 Allocation by Budget Component

<b><u>Budget Component</u></b>	<b><u>Allocation</u></b>	<b><u>%</u></b>
Custody / Alt Detention	\$3,158,408	31.0%
Supervision / Case Mgmt	2,801,061	27.5%
Treatment/Subsidized SLE	2,818,246	27.7%
Collab Efforts	944,117	9.3%
Eval / Data Analysis	108,164	1.0%
Victim Services	49,504	0.5%
Admin	<u>302,604</u>	3.0%
<b>Total</b>	<b>\$10,182,104</b>	<b>100%</b>

Questions ???