



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: October 7, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Yes

TO: Board of Supervisors

FROM: Department Daniel C. Hernandez, Director of Parks (568-2461)
Director(s)
Contact Info: Ginny Brush, Arts Commission Executive Director (568-3990)

SUBJECT: Execution of Grant Agreement Between the County of Santa Barbara and the City of Santa Barbara for FY 2008-09 Arts Commission Programs and Projects

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors execute an agreement with the City of Santa Barbara, for the period of July 1, 2008 through June 30, 2009, for implementation of the Art in Civic Culture grants program, Community Events and Festivals grant funding, Organizational Development grants, and staffing costs, in the amount of. \$530,047.

Summary Text:

The County of Santa Barbara is required to enter into an agreement each year with the City of Santa Barbara for the provision of various arts programs, which are administered by the County Arts Commission. This successful partnership, which has existed for the past 24 years, enables the City and the County working together to deliver high quality art and cultural services to the community.

The attached agreement, upon execution by the Board, will implement the Art in Civic Culture grants program, Community Events and Festivals grant funding, Organizational Development grants, and Arts Commission staffing costs for FY 2008-09, in the total amount of \$530,047.

Background:

This is the 25th consecutive year of the County's contractual arrangement with the City of Santa Barbara to provide funding for cooperative programs administered by the County Arts Commission. This annual agreement enables the City and the County working together as partners to deliver high quality art and cultural services to the community.

The City’s contribution continues to leverage State and private funding that provides additional services to residents and visitors. Funding is provided for areas of service and programs outlined in the contract.

Service elements include providing administrative resources and staff support for City arts committees, and the provision of technical assistance and training to artists, cultural organizations, and City agencies. Program elements include regranting of funds through the Community Art Program, the Events and Festivals Community Promotion Program, the Organizational Development Program, and the Cultural District Development Program.

The total amount of the grant agreement is \$530,047 and covers the period of July 1, 2008 through June 30, 2009.

Fiscal and Facilities Impacts: Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Revenue:</u>	<u>Annualized On-going Revenue:</u>	<u>Total One-Time Revenue</u>
General Fund			
State			
Federal			
Fees			
Other: City of Santa Barbara grant revenue	\$ 530,047.00		
Total	\$ 530,047.00	\$ -	\$ -

Narrative:

There is no impact on the County’s General Fund Contribution to the Arts Commission as a result of execution of this grant agreement. Revenue received as a result of this agreement, in the amount of \$530,047, will initially be deposited into the County Arts Trust Fund (#1001) and transferred to the Arts Commission’s General Fund budget to cover actual program expenses. The revenue and expenditures associated with this grant have been included in the Arts Commission’s adopted FY 2008-09 budget.

Staffing Impacts:

None.

Legal Positions:

FTEs:

Special Instructions:

Clerk of the Board to send one duplicate original copy of the grant agreement to the City Clerk/City of Santa Barbara, and one duplicate original copy of the grant agreement to the County Arts Commission, Attn: Linda Gardy.

Attachments:

Attachment 1 - Grant Agreement between the County of Santa Barbara and the City of Santa Barbara

Authored by:

Linda Gardy, Departmental Analyst/Arts Commission

CC:

Ginny Brush, Executive Director, Santa Barbara County Arts Commission