

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 6/7/05
Department Name: Sheriff
Department No.: 032
Agenda Date: 6/21/05
Placement: Departmental
Estimate Time: 30 minutes
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Jim Anderson
Sheriff

STAFF CONTACT: Douglas Martin, Business Manager
681-4293

SUBJECT: Booking and Processing Fees for Fiscal Year 2005-2006

Recommendation(s):

That the Board of Supervisors:

Consider adoption of a resolution establishing the booking fees for Fiscal Year 2005-2006.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The cities of Santa Barbara, Santa Maria and Guadalupe have a written agreement with the county to reimburse the county for the cost of booking individuals that they bring to the local jail. Government Code Section 29550 has been amended to read that the maximum fee imposed shall not exceed ½ of the actual administrative costs including applicable overhead costs as permitted by federal circular A-87 standards, incurred in booking or otherwise processing arrested persons.

The 2004-2005 booking fee to local city agencies was \$137.48. This action proposes to decrease the rate for the 2005-2006 fiscal year by \$22.35, to \$115.13 for the named city agencies. This new rate is based on the actual cost of booking an inmate in the fiscal year 2003-2004 of \$230.26. The proposed rate is \$6 lower than the rate noticed when this hearing was set due to a recalculation of costs performed during preparation for this item.

It is important to note that if the State legislature had not implemented changes to the statute, the booking fee for FY2005-2006 would have been \$142.72, an increase of \$5.24 or 3.81% over the FY2004-2005 booking fee of \$137.48.

Mandates and Service Levels:

Booking Fees are charged under Government Code §29550. This Code also requires that any fee increase must be adopted by the County before the beginning of the fiscal year and after a public meeting that was noticed to the cities 45 days in advance of the meeting.

Fiscal and Facilities Impacts:

The proposed decrease of \$22.35 would result in a decline of \$98,094 in revenues to the Sheriff Department if the numbers of transactions next year are equal to the estimated total of 4,389 city bookings for this year. The lower revenue is included in the Sheriff Department's budget request for FY 2005-2006. There will be no impact upon our facilities as a result of this action.

Special Instructions:

Clerk of the Board: Please send a copy of the executed Resolution to the Sheriff's Department, attention Douglas Martin.

Concurrence:

Auditor-Controller
County Counsel

BOOKING FEE FOR FISCAL YEAR 2005-2006

ACTUAL COST OF BOOKING FOR FISCAL YEAR 7/1/03-6/30/04

Booking Fee Salary Component:	\$	2,645,296.19
Booking Fee Service & Supply Component	\$	626,743.44
Prebooking medical costs	\$	85,057.33
Indirect Costs	\$	<u>767,151.13</u>
Total Booking Costs	\$	4,124,248.09
Total Bookings		17,911
Cost per Booking	\$	230.26
City Billable Amount - 1/2 of Costs	\$	115.13