



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: August 31, 2021
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: General Services Janette D. Pell, Director (560-1011)
Contact Info: Patrick Zuroske, Assistant Director (568-3096)
SUBJECT: Santa Ynez Valley Airport Improvement Program Grant 20 (AIP 20) Project
#20037 - Award Construction Contract for Midfield Improvements; Third District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Santa Ynez Airport Authority

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications for construction of the Santa Ynez Valley Airport AIP 20 project on file in the General Services Capital Projects office;
- b) Approve and direct the Chair to execute the attached construction contract in the base amount of \$1,966,538.00 to the lowest responsible bidder, CalPortland Construction, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California Law;
- c) Authorize the Director of General Services to approve change orders in an amount not to exceed \$110,826.90 as authorized under California Public Contract Code Section 20142;
- d) Approve Budget Revision Request 0007899; and
- e) Find that the proposed project falls within the scope of the previously filed Notice of Exemption and is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, as it involves repair, maintenance, and minor improvements and alterations to existing public structures, facilities and topographical features, involving negligible expansion of existing use.

Summary Text:

These Board actions are to award a construction contract that is funded by FAA Grant Agreement No. 3-06-0243-020-2021. This project, known as Airport Improvement Project (AIP) Grant 20, will maintain and modernize the Santa Ynez Valley Airport facilities, and has been proposed by the Santa Ynez Valley Airport Authority (SYVAA) which manages the airport under lease on behalf of the County. At this time, the bidding phase is complete and General Services is prepared to award a construction contract with the lowest responsive and responsible bidder.

Background:

The purpose of the AIP 20 Project is to construct mid-field security enhancements, apron reconstruction, and erosion control grading. The scope of work includes the construction of a concrete apron approximately 350 feet by 150 feet, including fixed wing and helicopter tie-downs and pavement markings. It is anticipated that the improvement will allow shifting of rotor-craft further to the east and away from the fixed wing tie-down area. With access to the rotor-craft from the east, moving the helicopters east will keep those helicopter serving vehicles away from the fixed wing aircraft. The expansion will result in a net increase of 15 tie-down spaces. The scope of work also included erosion control grading along the north slope of the apron (approximately three acres) and installation of approximately 900 feet of airfield perimeter fence. The erosion control grading will address soil migration issues down the bank. The fencing and grading will address a security and safety issue by closing off direct public access to the portion of the apron typically occupied by rotor-craft.

On May 19, 2021 General Services conducted mandatory job walks with fourteen (14) potential bidders. On June 8, 2021, General Services received five (5) bids, with CalPortland Construction, a Santa Maria, CA based company, the apparent lowest bidder, with a bid of \$1,966,538.00. Staff has reviewed the bid, has determined the bid to be responsive, and recommends that the Board award a construction contract to CalPortland Construction. The Contractor's bid of \$1,966,538.00 is twenty-eight and a half percent (28.5%) higher than the engineer's estimate for this project, but based on the engineer's evaluation and recent comparable bidding experience at other airports, the bids reflect the scope of work and present public-works bidding – construction environment in California at a time where construction material cost are fluctuating rapidly.

On July 13, 2021 your Board authorized the Director of General Services to execute Federal Aviation Administration (FAA) Grant Agreement No. 3-06-0243-020-2021. On July 30, 2021, the FAA grant agreement offer was executed by the County and the FAA.

The total project cost is estimated at \$2,469,637.00. Approval of the recommended actions will allow construction to commence, with a projected completion by winter 2022.

CEQA:

A CEQA categorical exemption was approved by the Board for this project on July 13, 2021 and has been filed, as it consists of maintenance, repair, minor improvements and alterations of existing public structures, facilities and topographical features, with negligible expansion of use beyond existing at the time of the lead agency's determination in accordance with 15301. This exemption includes existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety). A National Environmental Policy Act (NEPA) categorical exclusion document has been submitted to and approved by the FAA under similar justification.

Fiscal and Facilities Impacts:

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Federal	\$ 2,469,637.00		\$ 2,469,637.00
Total	\$ 2,469,637.00	\$ -	\$ 2,469,637.00

Narrative:

There is a Budget Revision Request attached that will budget the full amount of the grant/project. Funding is provided by a grant from the FAA. For this grant cycle, the project is one-hundred percent (100%) funded by the FAA. No County funding is required for this project.

The overall project is estimated to cost \$2,469,637.00 with the entire amount estimated to be spent in FY 2021-22. This project was recommended for funding in the FY 2021-22 Airport Capital Improvement Program (ACIP). Funds will be available in Fund 0052, Dept. 063, Account 8200, Program 1920, Project 20037.

Key Contract Risks:

Since FAA funding availability varies from year to year, the FAA and SYVAA work to prioritize the ACIP projects and to queue the projects accordingly. The opportunity to take advantage of these grant funded projects must be accomplished when offered, or the needed airport improvement projects will become delayed until future grant offers are available.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

Please send one (1) copy of the Minute Order, and (2) duplicate executed originals of the Construction Contract to Todd Morrison, GS Capital Projects, 912 W. Foster Road, Santa Maria.

Attachments:

1. Three (3) duplicate original construction contracts
2. Budget Revision Request 0007899
3. CEQA Notice of Exemption

Authored by:

Todd Morrison, General Services – Capital Projects