

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6/19/12

Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director

Director(s) Alcohol, Drug and Mental Health Services, 805-681-5220 Contact Info: Marianne Garrity, RN, Deputy Director, 805-681-5220

SUBJECT: FY 12-13 Adult Mental Health Services Contracts

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form:

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve and execute the following contracts and contract amendments for Adult Mental Health Services for the period of July 1, 2012 to June 30, 2013, as follows:

- 1. Approve and execute a contract with American Baptist Homes of the West DBA Valle Verde (a local vendor) in the amount of \$120,000;
- 2. Approve and execute an amendment to the contract with Aurora Vista Del Mar (not a local vendor) in the amount of \$800,000;
- 3. Approve and execute a Contractor on Payroll Agreement with Frank Berge, M.D., in the amount of \$105,600;
- 4. Approve and execute a Contractor on Payroll Agreement with Bob Black, M.D., in the amount of \$100.000:
- 5. Approve and execute a Contractor on Payroll Agreement with Irwin Lunianski, M.D., in the amount of \$105,600;
- 6. Approve and execute a Contractor on Payroll Agreement with Albert Marrero, M.D., in the amount of \$199,680.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to adults with mental illness, in part through contracted providers. The above listed contracts will ensure the continued provision of mental health and related services during FY 12-13.

Background:

Approval of the recommended actions will provide for various services to adults with mental illness, including mental health services, temporary nursing coverage and contracted dietary services for the County's Psychiatric Health Facility, as follows:

American Baptist Homes of the West dba Valle Verde (Valle Verde) provides dietary services to the County's Psychiatric Health Facility (PHF) including all meals, meal planning and dietician consultation. The PHF is licensed both as a Psychiatric Hospital Facility by the California Department of Mental Health and as an Acute Hospital by the California Department of Health Care Services. The latter requires the facility to meet certain Conditions of Participation for the Federal Medicare program for Acute General Hospitals. Valle Verde has demonstrated compliance with applicable State and Federal requirements regarding food preparation and handling. Approval of the contract allows ADMHS to continue to meet licensing requirements related to food and dietary services into FY 12-13.

Aurora Vista del Mar (Aurora Vista), located in Ventura, provides acute psychiatric inpatient hospital services to adults with severe mental illness who cannot be safely treated at a less intensive level of care. Aurora Vista is the primary acute psychiatric inpatient hospital providing services to county clients in need of hospitalization when Santa Barbara County Psychiatric Health Facility (PHF) is at capacity. Individuals are admitted involuntarily if they are determined to be of danger to themselves or others or gravely disabled pursuant to Welfare and Institutions Code §5150, and meet medical necessity criteria, as defined in the California Code of Regulations Title 9 §1820.205. Aurora Vista provides psychiatric inpatient hospital services such as psychiatric assessment, medication management, individual and group psychotherapy, and intensive one to one supervision, as appropriate. In FY 12-13, ADMHS anticipates Aurora Vista will provide up to 1,176 bed days.

The Contractors on Payroll listed below provide psychiatric services to individuals, including development, review, revision, and approval of client assessments, evaluations and treatment plans; prescription and administration of psychiatric medications, as needed; assistance to clients with symptom management and development of personal coping skills; medication education for clients and families; and training, education and support to ADMHS staff and multi-disciplinary team members. ADMHS has experienced continuing difficulty recruiting and retaining certain key staff, particularly, psychiatrists, to the area. Contractors on Payroll have helped to bridge the gap to provide needed mental health treatment capacity.

- Frank Berge, M.D., provides psychiatric services at the Crisis and Recovery Emergency Services (CARES) South clinic and the MHSA-New Heights and Early Intervention programs which provide early interventions services to Transition Age Youth (aged 16 24);
- **Bob Black, M.D.,** provides psychiatric services at the Psychiatric Health Facility (PHF);

- Irwin Lunianski, M.D., assists with Quality Assurance and Utilization Management activities, including performing utilization review for hospital stays and providing disposition for Appeals of hospital denials;
- Albert Marrero, M.D., will provide bilingual psychiatric services at the CARES South clinic and an MHSA funded project which assists high-risk, indigent adults with severe mental illness obtain benefits.

Performance Measure:

Specific measures for contracts with the adult's mental health service providers are included as Exhibit E to the contracts, for example:

- Clients employed, enrolled in school or training, or volunteering;
- Clients maintaining safe and stable living environments;
- Hospitalizations;
- Number of incarcerations.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:		Total One-Time Project Cost	
General Fund						
State	\$	1,268,080				
Federal	\$	162,800				
Fees						
Other:						
Total	\$	1,430,880	\$ -	\$	-	

Narrative:

The above referenced contracts are funded by a combination of County, State and Federal revenue. The funding sources are identified in the FY 2012-14 Recommended Budget, Federal and State Revenues (page D-84 in the FY 2012-14 County Budget). Execution of these contracts will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each contract and one (1) minute order to:

Alcohol, Drug, and Mental Health Services

ATTN: Contracts Office

300 North San Antonio Road, Bldg. 3

Santa Barbara, CA 93110

Attachments:

American Baptist Homes of the West dba Valle Verde Contract Aurora Vista del Mar Amendment Frank Berge, M.D., Contractor on Payroll Agreement Bob Black, M.D., Contractor on Payroll Agreement Irwin Lunianski, M.D., Contractor on Payroll Agreement Albert Marrero, M.D., Contractor on Payroll Agreement

Authored by:

E. Jeffery cc: