



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: General Services  
Department No.: 063  
For Agenda Of: December 7, 2010  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** General Services Bob Nisbet, Director (560-1011)  
Contact Info: Paddy Langlands, Assistant Director (568-3096)

**SUBJECT:** Santa Barbara Jail Electronic Security Replacement Project  
4436 Calle Real, Santa Barbara  
Approval of Plans & Specifications, CEQA Exemption, and Authorization to Bid  
2<sup>nd</sup> Supervisorial District

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**County Counsel Concurrence**

As to form: N/A

**Other Concurrence:** N/A

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve the plans and specifications for the Santa Barbara Jail Electronic Security Replacement Project for the Sheriff's Department. The total estimated construction cost is \$620,000;
- B. Approve the Categorical Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the electronic security replacement at the Santa Barbara County Jail facility for the Sheriff's Department;
- C. Authorize the Director of General Services to advertise for construction bids for the electronic security replacement at the Santa Barbara County Jail facility for the Sheriff's Department;

**Summary Text:**

The Santa Barbara detention facility has been experiencing significant operational issues with the outdated and varied electronic security systems throughout sections of the facility. This project will serve to replace the outmoded and incongruous electronic security systems with a more current and universally controlled system within sections of the main jail and medium security facilities, per the needs assessment performed in April of 2009. The security software will also be changed to an open source program to allow for flexibility in system service. A CEQA categorical exemption is being requested for this project, as it consists of maintenance, repair, and alteration of an existing public structure with no expansion, in accordance with 15301 (a),(d).

**Background:**

The Santa Barbara Detention Facility located at 4436 Calle Real in Santa Barbara houses both the County Jail and a Medium Security Facility. The Santa Barbara County Jail is a secure correctional facility holding pretrial detainees, as well as male and female sentenced inmates. Within the County Jail are delineated areas of operation: the Main Jail, Northwest, Inmate Reception Center (IRC), and East Ad Seg. R. The respective control rooms for each of these areas are the Main Control Room (MCR), Northwest Control Room (NCR), Inmate Reception Center Control Room (IRCR), and the East Ad Seg Control Room (ECR); with the MCR having the ability to take over control of either NCR or ECR. The Medium Security Facility (MSF) houses 256-beds for male and female inmates, and is staffed by a Corrections Sergeant and Custody Deputies. Medium Security inmates participate in work programs, such as jail laundry, kitchen, and landscaping.

The security electronics currently in place throughout the detention facility include components installed at various times over the past 10+ years. The facility is experiencing significant operational issues due to the mixed states and conditions of the various systems and, as such, a needs assessment was performed by AVS Engineers in April of 2009 to analyze these systems and provide recommendations for improvement. Based on the results of the needs assessment, plans were designed to upgrade the various systems into a uniform, universally controlled system so that within the MSF, the control console, controls and wiring for the closed circuit television (CCTV) cameras, panic alarm, doors, intercom paging and lighting systems will be replaced, and the CCTV will be integrated to the County Jail's CCTV system via the Main Control Room (MCR). Within the MCR, ECR and NCR, control workstations and respective screen panels and software will be replaced, with the software being changed to a more open source program for flexibility in services. The construction estimate for these modifications is estimated to be \$340,000. As an additive bid alternate estimated at \$280,000, the IRC control console, controls and wiring for the CCTV cameras, doors, intercom paging and lighting systems will be replaced.

The total construction cost is estimated to be \$620,000, inclusive of the additive bid alternate, with a total project cost of \$704,000.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

| <b><u>Funding Sources</u></b> | <b><u>Current FY Cost:</u></b> | <b><u>Annualized<br/>On-going Cost:</u></b> | <b><u>Total One-Time<br/>Project Cost</u></b> |
|-------------------------------|--------------------------------|---|---|
| Sheriff's Department          | \$ 704,000.00                  |   | \$ 704,000.00                                 |
|                               |                                |   |   |
| Total                         | \$ 704,000.00                  | \$ -  | \$ 704,000.00                                 |

**Narrative:**

The total cost of the project is estimated to be \$704,000, including construction and related soft costs. The project will be funded with Sheriff Designations restricted for use on jail projects. Budget Revision Request 0001201 will be presented to the Board on December 14<sup>th</sup> shifting the funds to the Capital Outlay Fund (0030), program 1929, project 2578, in preparation for use on this project.

**Staffing Impacts:**

**Legal Positions:**  
0

**FTEs:**  
0

**Special Instructions:**

Please forward a copy of the Minute Order to: Jill Van Wie, General Services Department

**Attachments**

CEQA Exemption

Plans and Specifications available in General Services, contact: Jill Van Wie, (805) 568-1079

**Authored by:**

Jill Van Wie, General Services Department, (805) 560-1079