

## Budget Journal Entry

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Document Number: BJE - 0005487      Batch ID: 2121605      Created On: 11/28/2017 3:05:11 PM  
Document Description: Lompoc USD SRD      Processed On:      Created By: Hope Vasquez  
Post On:      Processed By:

### References

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Audit Trail:      Actualizing JE:

### Budget Revision Request

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Agenda Item: Agenda Date: 12/12/2017      Approval: BOS 4/5      Has Board Letter: Yes

Title: Increase Appropriations for the addition of a Lompoc Unified School District School Resource Deputy

Budget Action: Increase appropriations of \$85,924 in Sheriff General Fund for Salaries and Benefits funded by unanticipated revenue from Charges for Services

Justification: The Sheriff proposes that the County enter into a contract with the Lompoc Unified School District (LUSD) to provide a School Resource Deputy at Cabrillo High School and Maple High School, in order to provide a law enforcement presence on the school grounds for the safety of the children, parents, teachers, administrators, and visitors of these schools.

### Budget Revision Request Financial Summary

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| <u>Fund</u>  | <u>Department</u> | <u>Project</u> | <u>Object Level</u>                 | <u>Source Amount</u> | <u>Use Amount</u> |
|--|-------------------|----------------|-------------------------------------|----------------------|-------------------|
| 0001 - General   | 032 - Sheriff     |                | 30 - Charges for Services           | 85,924.00            | 0.00              |
| 0001 - General   | 032 - Sheriff     |                | 50 - Salaries and Employee Benefits | 0.00                 | 85,924.00         |
| Fund: 0001 - General, Department: 032 - Sheriff Total: |                   |                |                                     | <u>85,924.00</u>     | <u>85,924.00</u>  |

### Accounting

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| <u>Fund</u> | <u>Dept</u> | <u>GL Acct</u> | <u>LI Acct</u> | <u>Debit Amount</u> | <u>Credit Amount</u> | <u>Prog</u> | <u>OUnit</u> | <u>Proj</u> | <u>Budget Period</u> | <u>Description</u>                |
|-------------|-------------|----------------|----------------|---------------------|----------------------|-------------|--------------|-------------|----------------------|-----------------------------------|
| 0001        | 032         | 2420           | 5289           | 42,962.00           |                      | 1028        | 6020         | 2697        | 201803               | Lompoc USD School Resource Deputy |

## Budget Journal Entry

|      |     |      |      |           |                  |      |      |      |        |                                   |
|------|-----|------|------|-----------|------------------|------|------|------|--------|-----------------------------------|
| 0001 | 032 | 2420 | 5289 | 42,962.00 |                  | 1028 | 6020 | 2697 | 201806 | Lompoc USD School Resource Deputy |
| 0001 | 032 | 2530 | 6100 |           | 42,962.00        | 1028 | 6020 | 2697 | 201803 | Lompoc USD School Resource Deputy |
| 0001 | 032 | 2530 | 6100 |           | 42,962.00        | 1028 | 6020 | 2697 | 201806 | Lompoc USD School Resource Deputy |
|      |     |      |      | Total     | <u>85,924.00</u> |      |      |      |        |                                   |

## Signatures

| Signed By        | Signed On              | Department/Agency             | Approval Level          | Valid |
|------------------|------------------------|-------------------------------|-------------------------|-------|
| Hope Vasquez     | 11/29/2017 2:02:45 PM  | 032 - Sheriff                 | Fund/Department         | Y     |
| Paul Clementi    | 11/29/2017 2:08:44 PM  | 012 - County Executive Office | CEO Analyst             | Y     |
| Stephen Williams | 11/30/2017 8:06:14 AM  | 061 - Auditor-Controller      | FACS                    | Y     |
| Stephen Williams | 11/30/2017 8:06:14 AM  | 061 - Auditor-Controller      | FACS Supervisor         | Y     |
| Theodore Fallati | 11/30/2017 10:04:20 AM | 061 - Auditor-Controller      | Chief Deputy Controller | Y     |
| Jeff Frapwell    | 11/30/2017 12:18:11 PM | 012 - County Executive Office | Budget Director         | Y     |