

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

Santa Barbara, CA 93101 (805) 568-2240 Submitted on: (COB Stamp)

Department Name: PW/Flood Control

Department No.: 054

Agenda Date: December 9, 2025 **Placement:** Administrative Agenda

Estimated Time:

Continued Item: No

If Yes, date from:

Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Director: Chris Sneddon, Public Works Director

Contact: Walter Rubalcava, Deputy Director - Flood Control

SUBJECT: Summary of Final Quantities for the Lower Mission Creek Reach 2B-2 Debris Rack

Repair Project, First Supervisorial District

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: N/A

Other Concurrence:
As to form: N/A

Recommended Actions:

That the Board of Directors:

- a) Approve and authorize the Chair to execute the Statement of Final Quantities for work performed for the Lower Mission Creek Reach 2B-2 Debris Rack Repair Project (Project No. 23STM1-S05C) by the contractor CGS Engineering Corporation (a local vendor) in the amount of \$359,130.00; and
- b) Determine that the above action is an organizational and administrative activity of government, and not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines.

Summary Text:

This item is on the agenda to obtain Board approval and authorization to execute the Statement of Final Quantities (SFQ) for the Lower Mission Creek Reach 2B-2 Debris Rack Repair Project. On June 24, 2025, the Board entered into an Agreement with CGS Engineering Corporation (BC 24-310) to complete the work within the scope of the Agreement for the Lower Mission Creek Reach 2B-2 Debris Rack Repair Project in the amount of \$359,130.00. The Board also authorized the Public Works Director or designee to approve changes up to an additional \$30,456.50 (contingency) for a total contract amount of \$389,586.50.

Summary of Final Quantities for the Lower Mission Creek Reach 2B-2 Debris Rack Repair Project

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Discussion:

The project was completed ahead of schedule and within budget, with final construction costs totaling \$359,130.00—within the approved contract and contingency limits. Approval of the SFQ will enable the District to formally close out the project. The District has accepted the work performed by CGS Engineering Corporation in accordance with the approved plans and specifications. The Notice of Completion was recorded with the Clerk-Recorded Office on October 30, 2025.

Completion of this project represents the final storm damage repair project for the District resulting from both the 2023 and 2024 Emergency storm events and protects downstream properties and public infrastructure.



Completed Lower Mission Creek Reach 2B-2 Debris Rack Repair Project

Background:

On January 4, 2023, a storm (23STM1) severely impacted Santa Barbara County and a Federal Disaster (DR-4769-CA) was declared with sediment and debris laden conditions in rivers, creeks, and basins across the County.

During the 2023 winter storms, the debris rack at the Lower Mission Creek bypass structure underneath US-101 near De La Vina Street and West Gutierrez Street in the City of Santa Barbara was damaged. The bypass structure experienced high flows and debris accumulated on the debris rack, permanently damaging it. As part of the 2023 winter response, the District removed the debris from the rack and bypass. The debris rack was analyzed and ultimately part of the rack was removed due to damage. The Lower Mission Creek Reach 2B-2 Debris Rack Repair Project successfully constructed a new and improved debris rack at this location.

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State CEQA Guidelines Section 15301 provides a categorical exemption for operations, maintenance, and minor alteration of existing public structures and facilities. A Notice of Exemption was filed by the Clerk of the Board on June 26, 2025. The activity does not expand or change the use of the existing structure and was therefore found to be categorically exempt under CEQA Guidelines Section 15301.

The current recommended action (a), to approve and authorize the Chair to execute the Statement of Final Quantities, is an organizational and administrative activity of government, and not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(5) of the CEQA Guidelines.

Fiscal and Facilities Impacts:

Budgeted: Yes

The final construction contract cost is \$359,130. All project costs were paid through the South Coast Flood Zone and will be submitted to state and federal agencies for reimbursement. No General Fund monies were used for this project.

In the County's Financial Information Network (FIN) system, funds were budgeted under Department 054, Fund 2610, Line Item Account 7510, Program 3005, Project 23STM1, Area Code S05C. In Workday, funds are allocated under Cost Center CC-54410, Department 054, Fund FD-2610, Program PG-0543005, and Spend Category SC-7510. Due to the transition from FIN to Workday, a direct project code equivalent to 23STM1 was not established. An event code is currently being set up in Workday to properly align the former FIN project code (23STM1) to the new Workday event code.

Fiscal Analysis:

Funding Source	FY 2025-26	Total
South Coast Flood Zone	\$359,130.00	\$359,130.00
Total	\$359,130.00	\$359,130.00

Special Instructions:

Direct the Clerk of the Board to email a copy of the Statement of Final Quantities and the minute order of these actions to Christina Lopez at clopez@countyofsb.org.

Attachments:

Attachment A - Statement of Final Quantities

Authored by:

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