

# Budget Revision Request

**BJE 2007286**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE 2237964**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Transfer of \$250,000 from the Orcutt Quimby Fee Agency Fund to the Parks Capital Outlay Fund for Preparation of Construction Drawings, Permits and Associated Fees for Phase One of the Orcutt Aquacenter Development Plan.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$250,000 from the Orcutt Quimby Fee Agency Fund (#1397) to the Parks Capital Outlay Fund (052/0030) for the preparation of construction drawings, permits and associated fees for Phase One of the Orcutt Aquacenter development plan (see attached Board letter). The balance remaining in the Orcutt Quimby & Development Fee Funds after this transfer is \$931,694.

## Financial Summary

	Department / Fund <b>052 / 0030</b>	Department / Fund /	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	250,000   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	250,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>5/14/2008</p> <p>Department Head Date</p> <p>Department Head Date</p> <p>Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p>Auditor-Controller</p>	<p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Disapprove</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>County Executive Officer</p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved</p> <p>Agenda Item</p> <p>Clerk of the Board of Supervisors</p>