

Orcutt and Providence Landing Community Facility District Annual Tax Levies

County of Santa Barbara

Community Services Department

District 3 & District 4

Board of Supervisors

July 10, 2012



Recommendations- Orcutt & Providence Landing Community Facilities District

- **Receive the Administrative reports summarizing the Proposed Fiscal Year 2012-2013 Special Tax Levies**
- **Adopt a resolution levying special taxes**
- **Certify the list of all parcels subject to the special tax levy including the amount of the tax to be levied on each parcel and direct the Clerk of the Board to file the certified list with the County Auditor**
- **Determine that the levying of the Fiscal Year 2012-2013 Orcutt and Providence Landing Community Facility Districts Special Taxes are not the approvals of a project subject to environmental review under CEQA, pursuant to guidelines section 15378(b)(4)**



Community Facility Districts

- Mello-Roos Community Facilities District Act of 1982 provides an alternative method of financing certain public capital facilities and services, especially in developing areas and areas undergoing rehabilitation.
- Community Facility Districts have the legal authority to levy and collect a special tax and use that tax revenue to finance specified facilities and services



Orcutt Community Facility District, District 4

- October 8, 2002 – CFD approved by the Board of Supervisors
 - To offset operational and maintenance services costs associated with the buildout of the Orcutt Community Plan
 - Special tax funds four areas of community services:
 - 1) police/sheriff protection services
 - 2) fire protection and suppression services
 - 3) maintenance of parks, parkways, and open space
 - 4) flood and storm protection services.
 - Special tax is levied on three categories of property:
 - 1) developed property
 - 2) graded property
 - 3) undeveloped property



Orcutt Community Facility District Rates

- Adopted Rate and Method of Apportionment
 - If adopted, 529 parcels will be levied
 - Tax rate will generate \$225,781 in FY 2012-2013
 - Includes a CPI increase of 2.17%
 - Increase of \$12,891 from FY 2011-2012



Providence Landing Community Facility District, District 3

- January 11, 2005 – CFD approved by the Board of Supervisors
 - To fund the maintenance of a park
- Providence Landing Park formally conveyed to the County on August 25, 2009
- County Parks contracted with the Providence Landing Home Owner Association for operations and maintenance of Providence Landing Park in December 2009



Providence Landing Community Facility District Rates

- Adopted Rate and Method of Apportionment
 - If adopted, 215 parcels will be levied
 - Will generate \$144,480 in FY 2012-2013
 - Homeowners to pay actual special tax rate of \$672 for FY 2012-2013
 - Per parcel levy has remained consistent since FY 2006-2007



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