

AB 1600

Mitigation Impact Fees

Annual Report

FY 2014-15

Overview

- Government Code allows local jurisdictions to establish mitigation development impact fees.
- Mitigation fees are imposed on new development to pay for construction costs associated with new public infrastructure necessary to serve the new development.

County Mitigation Fees

- The County has adopted several mitigation fees to fund needed public infrastructure.
- Fees are imposed countywide, while others apply to specific geographical areas within the County.
- County ordinance requires that the department's director prepare the Mitigation fee reporting requirements.
 - Annual Report
 - Five Year Findings Report
 - Automatic Annual Fee Adjustment

Current Fee Balances

Area	Ord. No.	Ordinance Title	Balance
Public Works			
Countywide	4270	Transportation Mitigation Fee	1,742,288
Orcutt	4270	Transportation Mitigation Fee	329,323
Goleta	4270	Transportation Mitigation Fee	1,538,812
Orcutt	4313	Regional Drainage Facility Fee	171,535
Parks			
Orcutt	4316	Comm.Ind. Park Facility Fee	479,785
Goleta	4341	Comm.Ind. Park Facility Fee	932,139
South Coast	4348	South Coast East Rec. Demand Area Fee	48,597
Santa Ynez	4348	Recreational Demand Area Fee	127,114
Lompoc	4348	Recreational Demand Area Fee	259,102
Santa Maria	4348	Recreational Demand Area Fee	86,521

Current Fee Balances

Area	Ord. No.	Ordinance Title	Balance
Fire			
Orcutt	4902	Fire Facility Fee	590,525
Goleta	4902	Fire Facility Fee	1,471,159
Countywide	4902	Fire Mitigation Fee	568,271
Countywide	4902	Fire Mitigation Fee	31,708
Sheriff			
Orcutt	4312	Sheriff Facility Fee	163,748
Goleta	4360	Sheriff Facility Fee	253,806

Current Fee Balances

Area	Ord. No.	Ordinance Title	Balance
General Services			
Orcutt	4314	Library Facility Fee	94,465
Goleta	4354	Library Facility Fee	126,099
Orcutt	4315	Public Administration Facility Fee	40,359
Goleta	4355	Public Administration Facility Fee	726,009

Reporting Requirements

- The report has been prepared by the departments collecting these fees to meet the AB 1600 Mitigation Fee requirements.
- County ordinances require that mitigation fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI).
- The CCI for May 2014 was 0% so the fees remain the same for FY 2015-16.

Recommendations

- Receive and review the AB 1600 Mitigation Impact Fee Annual Report for FY 2014-15.
- Future filings will be coordinated between the County Executive Office and the five departments collecting these fees.