



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-1-10
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, (805) 681-5220
Contact Info: Marianne Garrity, R.N., Deputy Director
Alcohol, Drug and Mental Health Services, (805) 681-5220

SUBJECT: State Revenue Contract for Alcohol and Drug Program Services

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: Select_Concurrence

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

Approve and authorize the County Executive Officer to execute the multi-year combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) revenue agreement and subsequent amendments with the California State Department of Alcohol and Drug Programs for a maximum amount not to exceed \$21,534,918 for the period of July 1, 2010 through June 30, 2013.

Summary Text:

This multi-year revenue contract allows Alcohol, Drug and Mental Health Services (ADMHS) Alcohol and Drug Program (ADP) to receive reimbursement from the State Department of Alcohol and Drug Programs for services the department is mandated to provide to residents of Santa Barbara County. The new three-year contract provides Santa Barbara County's maximum annual allocation for each fiscal year, made up of a combination of State and Federal funding. During each fiscal year, the contract is subject to multiple adjustments issued by State ADP, based upon funding and actual utilization of services by Santa Barbara County residents.

Background:

State ADP allocates State and Federal revenue to counties for the provision of substance abuse prevention and treatment services. The annual contract maximum of \$7,178,306 for FY 2010-11 through 2012-13 is based on the Governor's Preliminary Budget Allocation for FY 10-11. This amount will be revised throughout each year of the three-year term of the contract by State ADP to reconcile funding

and actual services provided to Santa Barbara County residents. The total amount that will actually be reimbursed to ADMHS will be dependent upon actual services provided to residents.

The FY 10-11 funding allocation of \$7,178,306 provides \$2,738,858 for NNA non-Drug Medi-Cal services (prevention and treatment services) and \$4,439,448 for Drug Medi-Cal services which includes American Recovery and Reinvestment Act (ARRA) funding. The contract lists the terms and conditions by which State and Federal funding is made available and provides the specific requirements for reimbursement of alcohol and drug prevention and treatment services. ADMHS is mandated by the California Health and Safety Code to provide services to individuals with substance abuse issues in Santa Barbara County; this contract provides ADMHS and its contracted providers reimbursement for those services.

Approval of the recommended action will authorize ADMHS’ ADP Division to receive reimbursement for services provided to individuals with substance abuse issues throughout Santa Barbara County. ADP services, delivered through contracted service providers, include:

- Outpatient. Outpatient treatment services include individual and group counseling, and youth and family treatment programs.
- Residential Detoxification. Residential detoxification provides a short term living environment for acute withdrawal and stabilizes clients to achieve abstinence from alcohol or other drugs.
- Residential. Residential alcohol and other drug treatment is provided for perinatal and women with children.
- Prevention. The ADP Prevention Program provides early intervention, outreach and mentoring services to youth at high risk for developing or with existing substance abuse issues. Prevention services such as secondary prevention (school-based counseling) and mentoring are provided to individuals while the majority of prevention funding is directed towards primary prevention, activities and processes that are aimed at changing environments.
- Justice Services. ADP helps partially fund alcohol and other drug abuse counseling at the Santa Barbara County Jail. ADP also provides funding for Probation staff to provide supervision, care coordination and case management services to all mandated clients.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following Recurring Performance Measure: to provide alcohol and other drug treatment services to 5,000 adults and youth.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Revenue:</u>	<u>Annualized On-going:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 2,192,515	\$ 2,557,162	
Federal	\$ 4,985,791	\$ 4,621,144	
Fees			
Other:			
Total	\$ 7,178,306	\$ 7,178,306	\$ -

Narrative: This multi-year contract provides preliminary allocation of NNA and DMC revenue funds based upon the Governor's Preliminary Budget for FY 10-11. The annual provisional maximum reimbursement amount of this multi-year agreement will be subject to annual adjustment based on the final State ADP allocation. The FY 10-11 State and Federal revenue anticipated is identified in ADMHS' FY 2010-11 Preliminary Budget, Federal and State Revenues. Approval of the recommended action will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please fax one (1) minute order **by June 4, 2010** to x5222 and interoffice to:

Alcohol, Drug and Mental Health Services
ATTN: Contracts Division
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments:

Authored by:

E. Jeffery

cc: