



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works-Transportation
Department No.: 054
For Agenda Of: 10/3/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required 4/5

TO: Board of Supervisors

FROM: Department Director: Phillip M. Demery 568-3010
Public Works Department
Contact Info: Scott D. McGolpin, Deputy Director 568-3064
Public Works Department - Transportation Division

SUBJECT: Construction of 2005/2006 Measure "D" Roadway Repair and Preventive Maintenance Application of Asphalt Concrete Overlay in the 3rd, 4th and 5th Supervisorial Districts in Santa Barbara County. Santa Barbara County Project Number 810523.

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

Accept Notice of Completion for work performed by the Contractor, Granite Construction Company (a local vendor), Post Office Box 6744, Santa Barbara, California 93160, and authorize Clerk to Record.

Summary:

This project was part of the annual Pavement Preservation Program of the Department. It consisted of placing Type B Asphalt Concrete Overlay over an asphalt concrete leveling course and pavement reinforcing fabric at various locations throughout Northern Santa Barbara County. Approximately 8.8 lane miles of County maintained roadway was resurfaced with construction of this project.

Background:

Your Board approved this project as part of the 2005/2006 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2005/2006 Road Maintenance Annual Plan (RdMap). A list of street locations is attached. (See Attachment B.)



Fiscal and Facilities Impacts:

The total project funding, including contingencies, amounted to \$1,464,117.65. Of this total, \$1,407,887.09 was provided by 2005/2006 Measure "D" revenues, \$56,230.56 was provided by 2005/2006 General Funds.

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$56,230.56
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Other: Measure D	\$0.00	\$0.00	\$1,407,887.09
Other:	\$0.00	\$0.00	\$0.00
Total:	\$ 0.00	\$ 0.00	\$1,464,117.65

Narrative: Measure "D" funding for this project was budgeted in Fund 0015, Department 054, Program 2900, Org Unit 0002 and Account 7511. General Fund funding was budgeted in Fund 0015, Department 054, Program 2900, Org Unit 0002 and Account 7510.

Staffing Impact(s):

Legal Positions:

FTEs:

NA

Special Instructions:

Please provide to the following, a certified stamped Minute Order approving these actions:

1. Public Works Department, Transportation Division, Road Construction Section
North County Public Works Office at 620 West Foster Road, Santa Maria, Attention: Linda Thompson
2. Public Works Department, Transportation Division, Accounting, Attention: Donna Manual.
3. Public Works Department, Transportation Division, Engineering Section, Attention Beverly Cross.

Attachments:

A) Notice of Completion (2 Pages)

B) Street List for 2005/2006 Measure "D" Roadway Repair and Preventive Maintenance Application of Asphalt Concrete Overlay in the 3rd, 4th and 5th Supervisorial Districts in Santa Barbara County. Santa Barbara County Project Number 810523.

Authored by: Eric Pearson, Construction Section Manager 681-5686
Cliff Replogle, Resident Engineer 739-8776

cc: File