

## Table 2- 2015 Summary of OTIP Funding - Median Projects

Site Landscaped Median SITE SPECIFIC

Clark/US 101

Clark Ave/Bradley Rd

Santa Maria Way

| Landscaped Medians GENERAL BENEFIT | site  | LF  | W  | Area  | unit \$ |           |            |
|------------------------------------|-------|-----|----|-------|---------|-----------|------------|
| Clark/Bradley (N,S, and W)         | gen   | 560 | 6  | 3,360 | \$60    | \$270,000 | replant    |
| Clark/Foxenwood Lane               | 18    | 400 | 10 | 4,000 | \$60    | \$243,200 |            |
| Clark Avenue                       | 15,16 | 300 | 8  | 2,400 | \$60    | \$144,000 |            |
| Bradley Road                       | 30    | 500 | 8  | 4,000 | \$60    | \$240,000 | assume 50% |
|                                    |       |     |    |       |         | \$897,200 |            |

|      |       |   |              |
|------|-------|---|--------------|
| EDUs | 3,158 | <b>median fee per EDU/1,000 SF recommended 2/10/15:</b> | <b>\$284</b> |
|------|-------|---|--------------|

| Clark at Bradley                   | L   | W | Area  | Unit \$      | Estimate         |
|------------------------------------|-----|---|-------|--------------|------------------|
| Aesthetic Improvements             | 900 | 4 | 3,600 | \$20         | \$72,000         |
| Reconstruct medians for turn lanes | 225 | 8 | 1,800 | \$60         | \$108,000        |
| Reconstruct medians for turn lanes | 50  | 8 | 400   | \$60         | \$24,000         |
| Reconstruct medians for turn lanes | 450 | 2 | 900   | \$60         | \$54,000         |
| replant/stamp existing medians     | 400 | 3 | 1,200 | \$10         | \$12,000         |
|                                    |     |   |       | <b>total</b> | <b>\$270,000</b> |

| Clark at Foxenwood | L   | W | Area | Unit \$      | Estimate         |
|--------------------|-----|---|------|--------------|------------------|
| new median         | 120 | 2 | 240  | \$80         | \$19,200         |
| new median         | 100 | 6 | 600  | \$80         | \$48,000         |
| new median         | 260 | 2 | 520  | \$80         | \$41,600         |
| new median         | 110 | 8 | 880  | \$80         | \$70,400         |
| new median         | 100 | 8 | 800  | \$80         | \$64,000         |
| new median         |     |   |      | <b>total</b> | <b>\$243,200</b> |