



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Auditor-Controller  
Department No.: 061  
For Agenda Of: August 25, 2009  
Placement: Administrative  
Estimated Tme: 0  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Robert W. Geis, CPA, CPFO  
Director(s) Auditor-Controller  
Contact Info: Juan Izquierdo, CPA  
Specialty Accounting Division Chief

**SUBJECT:** Supplemental Law Enforcement Services Fund (SLESF) Allocation for Fiscal Year 2008-09

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**County Counsel Concurrence**

As to form: N/A

**Other Concurrence:** N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

1. Accept and file the attached report summarizing the annual allocation of \$1,076,093.02 for the Citizens Option for Public Safety Program (COPS) and \$851,722.44 for the Juvenile Justice Programs, along with \$3,021.84 in interest earnings from the County Supplemental Law Enforcement Services Fund (SLESF) for fiscal year 2008-2009.

**Summary Text:**

This report is mandated by Government Code section 30063(c)

**Background:**

On September 10, 1996, the County established the Supplemental Law Enforcement Services Fund (SLESF), a Supplemental Law Enforcement Oversight Committee (SLEOC), and requested a disbursement of COPS money from the State Controller. On September 8, 2000 AB 1913 amended Government code sections 30061, 30062, 30063 and 30064.1 and redefined the SLESF allocation and terms.

Additionally, AB 1913 (September 8, 2000) requires the Auditor-Controller to detail and summarize allocations from the SLESF in an annual report to the SLEOC, the Board of Supervisors, and the Sheriff. This report and the attached allocation spreadsheet are intended to satisfy this requirement.

On April 8, 2002 AB 823 amended Government code sections 30061 and 30063 and added a requirement to be completed before any COPS funding is distributed. AB 823 requires the SLEOC to certify receipt of an approved expenditure plan from the governing board of the recipient agencies in order for the Auditor-Controller to distribute the COPS funding. The recipient agencies include the Sheriff for jail construction and operation, the District Attorney for criminal prosecution, and the cities within the county for front-line enforcement. The SLEOC certified receipt of the recipient agencies expenditure plan in January 2009, and subsequently the Auditor-Controller distributed the \$1,076,093.02 of COPS funding for fiscal year 2008-09.

In fiscal year 2008-2009, the funding period for the Citizens Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) changed. In the previous fiscal years, the County used to receive a lump sum payment in October, but legislation enacted concurrent with the 2008 Budget Act now requires that COPS/JJCPA payments be distributed quarterly in January, April, July and October. In addition, there was a change in the funding source from the State's General Fund to a Vehicle License Fee (VLF) Fund, a variable funding source. Consequently, the County experienced a fluctuation in the payment received.

Government Code Sections 30061-30065 requires that the Auditor-Controller receive the Corrections Standards Authority (CSA, previously Board of Corrections) approval of a Comprehensive Multiagency Juvenile Justice Plan (CMJJP) before the Juvenile Justice Program funding is distributed to the Probation Department. In October, 2008, The Office of Auditor Controller received a letter from CSA regarding the funding period change and subsequently released \$851,722.44.00.

A total of \$3,021.84 in interest was earned from the date of the receipt of the Juvenile Justice Program funding to the date of distribution. The interest earned was distributed and reported to the Probation Department as mandated by Government Code Sections 30061-30065.

**Performance Measure:**

The recommendation is primarily aligned with actions required by law or by routine business necessity.

**Fiscal and Facilities Impacts:**

There are no fiscal or facilities impacts as a result of this Board Action.

**Staffing Impacts:**

There are no staffing impacts as a result of this Board Action.

**Special Instructions:**

None

**Attachments:**

Attachments A: Allocation Report – FY 0809

**Authored by:** Juan Izquierdo, x2163

**cc:** SLEOC (c/o Sheriff Bill Brown)  
Sheriff Bill Brown  
District Attorney Christie Stanley

**Supplemental Law Enforcement Service  
(SLESF or COPS)  
Fund 1607  
Allocation Report - Fiscal Year 2008-09**

<u>Public Safety Programs</u>	<u>Population</u>	<u>Allocation %</u>	<u>Total Payments To-Date</u>
Jail Oper., D.A., Front-Ln Enforc			\$ 1,076,093.02
Juvenile Justice			\$ 851,722.44
			\$ 1,927,815.46
			<b>Distributed</b>
Interest Earned - JJCPA			\$ 3,021.84
<b>Total Allocation:</b>			
Entities	Population	Percent of Total	Amount
District Attorney	44,725.62	4.57%	\$ 88,046.51
<b>Totals</b>			<b>\$ 88,046.51</b>
Sheriff - Jail Operations	44,725.62	4.57%	\$ 88,046.51
<b>Totals</b>			<b>\$ 88,046.51</b>
Juvenile Justice		44.18%	\$ 851,722.44
			<b>\$ 851,722.44</b>
Front-Line Enforcement	338,742.95	46.68%	\$ 900,000.00
			<b>\$ 900,000.00</b>
Total Population	428,194.19	Total Allocation:	<b>\$ 1,927,815.46</b>

**Front-Line Enforcement allocation:**

Entity	City Population	Percent of Total: City Population/ County Population	Total Allocation Amount
<b>Sheriff Portion of Allocation</b>			
Buellton	4,700	1.096%	100,000.00
Carpinteria	14,271	3.329%	100,000.00
Solvang	5,555	1.296%	100,000.00
Unincorporated	142,816	33.317%	100,000.00
<b>Totals</b>	<b>167,342</b>	<b>39.039%</b>	<b>\$ 400,000.00</b>
<b>Cities Allocation</b>			
Goleta	30,400	7.092%	100,000.00
Guadalupe	6,541	1.526%	100,000.00
Lompoc	42,957	10.021%	100,000.00
Santa Barbara	90,305	21.067%	100,000.00
Santa Maria	91,110	21.255%	100,000.00
<b>Totals</b>	<b>261,313</b>	<b>60.961%</b>	<b>\$ 500,000.00</b>
County Population*:	428,655	Subtotals:	<b>\$ 900,000.00</b>

Note\*: County population was based on the SCO report, see attached.