

Attachment C

Budget Revision Request No. 1574

Budget Revision Requests

Document Number:	1574	Agenda Item:	Agenda Date:	08/18/2026	Approval:	BOS 4/5	Has Board Letter:	Yes
Title:	CHD - AS - Increase Revenue and Appropriations for CDFA 2026 Pet Lover's Spay and Neuter Grant							
Budget Action:	Increase appropriations of \$50,000 in Public Health Animal Health/Reg-Trust Fund for Services and Supplies funded by California Department of Food and Agriculture (CDFA) 2026 Pet Lover's Spay and Neuter Grant.							
Justification:	Accepting the 2026 CDFA Pet Lover's Spay and Neuter Grant does not impact mandates or general fund contribution. The entire state grant award of \$50,000 is expected to fund contracts with veterinarians for services to be provided to the public at the Santa Maria shelter clinic. The grant is expected to fund 333 hours of veterinary services at the anticipated hourly rate of \$150 per hour. A budget revision in the amount of \$50,000 is necessary to amend the adopted FY 2026-2027 Animal Services budget to reflect the unanticipated revenues and expenditures.							

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
FD-0920 - Animal Health/Reg-Trust	CCH-041 - County Health	0	Intergovernmental Revenue-State	50,000.00	0.00
FD-0920 - Animal Health/Reg-Trust	CCH-041 - County Health	0	Services and Supplies	0.00	50,000.00
Fund: FD-0920 - Animal Health/Reg-Trust, Department: CCH-041 - County Health Total:				50,000.00	50,000.00
Total:				50,000.00	50,000.00

Accounting

Fund	Dept	Program	Special Reporting	Project	Initiative	Grant	Line Item Account	Source Amount	Use Amount	Description
FD-0920	CCH-041	PG-0410800	0	0	0	0	RC-4339	50,000.00	0.00	2026 CDFA Spay and Neuter Grant for Public Clinics
FD-0920	CCH-041	PG-0410800	0	0	0	0	SC-7467	0.00	50,000.00	2026 CDFA Spay and Neuter Grant Contract Vets
Total:								50,000.00	50,000.00	

Signatures

Approval Level

Department CFO
Budget Director
Chieft Deputy Controller
Board of Supervisors
Department 2 CFO
Department 3 CFO
Department 4 CFO
CEO Analyst
FACS

Signed By

Gustavo Mejia
Paul Clementi
Shawna Jorgensen

Daniel Williams, 08/02/2026
Karla Ramirez, 08/04/2026

Signed On

8/1/2026 4:54:05 PM
8/6/2026 9:53:29 AM
8/4/2026 4:03:11 PM

