



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 06-17-2014
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Sheriff Bill Brown, Ext. 4290
Contact Info: Douglas Martin, CFO, Ext. 4293
SUBJECT: Execute a Contract Amendment for Software Support & Maintenance with
TriTech Software Systems

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisor:

Execute a sixth amendment to the agreement with TriTech Software Systems dated June 27, 2006 that extends the annual maintenance agreement for the CAD system through March 31, 2015 at a cost of \$194,165.36

Summary Text:

On June 26, 2006, the Board approved the purchase of the TriTech Computer Aided Dispatch system (CAD) for use in the County Public Safety Dispatch Center run by the Sheriff's Office. The CAD has been operational for over 6 years and the payment for the annual maintenance is now due. Since the cost of the annual maintenance exceeds the authority of the County Purchasing Agent, we request that the Board grant approval to the Sheriff and the Purchasing Agent to execute this amendment and pay the support and maintenance agreement costs of \$194,165.36.

Background:

The services provided by the County Public Safety Dispatch Center generally center on the dispatching of ambulance, fire and law resources to calls for services generated by the receipt of 9-1-1 telephone calls. In January 2005, the Board entered an agreement with American Medical Response (AMR) for ambulance services. This agreement stipulated that the County purchase and implement the TriTech dispatch system. This system was installed in 2006. The annual maintenance contract and related costs are handled in a contract amendment fashion. The agreement follows that process.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

The cost for this maintenance service contract with TriTech Software Systems is budgeted in the Sheriff's Office budget, line 7124. The requested amount of \$194,165.36 is \$21,037 higher than the contract for the prior year due primarily to the implementation of the CAD to CAD connection between the County of Santa Barbara and the County of San Luis Obispo. Other changes include a CPI increase in cost and minor adjustments.

Special Instructions:

Please return two fully executed original copies of the amendment and a minute order to Douglas Martin, Sheriff's Office.

Attachments:

Three original copies of the Sixth Amendment to the Systems Agreement between the County of Santa Barbara and TriTech Software Systems

Authored by:

Douglas A. Martin, CFO Ext. 4293