



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 10-28-08
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug and Mental Health Services, (805) 681-5220
Contact Info: Marianne Garrity, R.N., Deputy Director, (805) 681-5220

SUBJECT: FY 08-09 Mental Health Association in Santa Barbara Contract Amendment

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Consider recommendations regarding the FY 08-09 contract with Mental Health Association in Santa Barbara as follows:

1. Approve and execute a contract amendment with Mental Health Association in Santa Barbara (a local vendor) to continue the Casa Juana Maria program from November 1, 2008 through June 30, 2009, extend Lyons House from November 1 through November 30, 2008 and add funds in the amount of \$195,354 for a new contract maximum amount of \$587,788.
2. Authorize the Director of ADMHS to approve amendments to the above contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

The recommended action approves a contract amendment with Mental Health Association in Santa Barbara (MHA) that will continue the Casa Juana Maria residential program for the remainder of the fiscal year and will extend the Lyons House residential program for an additional month. The Casa Juana Maria residential program serves six clients with serious mental illness (SMI); the Lyons House residential program serves eight clients with SMI. Both programs provide the clients with individual and group rehabilitation services intended to assist clients with learning skills necessary to increase self-sufficiency. Approval of the recommended action will continue the Casa Juana Maria program from November 1, 2008 through June 30, 2009 and extend the Lyons House program through November 30, 2008.

Background:

The FY 08-09 contract with MHA was approved by the Board of Supervisors on July 15, 2008. At that time ADMHS and MHA planned to transition the clients from Casa Juana Maria and Lyons House to alternate facilities by October 31, 2008. In preparation for this transition, a clinical review and assessment was conducted for the six clients residing at the facility. This review and assessment indicated that the program structure of Casa Juana Maria provides these clients with the most appropriate and beneficial services for the cost to County. These clients would be less likely to continue to see successes if they were relocated to another program. Approval of the recommended action will allow for the uninterrupted provision of rehabilitation services to the residents of Casa Juana Maria for the remainder of the fiscal year.

Several of the residents of Lyons House are anticipated to relocate to the newly constructed MHA apartments on Garden Street. The one month extension of Lyons House will allow the residents to remain in their current housing and rehabilitation service structure until the new apartments are move-in ready. The intent is to minimize any disruption this transition may have on the clients by moving once rather than multiple times.

Performance Measure:

Outcome evaluation is a part of ADMHS' Business Operations Improvements, as reported to the Board on March 11, 2008 and April 22, 2008. The FY 08-09 contract with MHA included Exhibit E (Program Goals, Outcomes and Measures), which specifies outcomes and measures for residential programs.

Adult Program Evaluation Casa Juana Maria/Lyons House (Residential Programs)		
Program Goal	Outcome	Measure
❖ Prepare clients to transition from institutional care to community living	✓ Increased life skills needed to participate in purposeful activity and increase quality of life	➤ Number of clients employed, enrolled in school or training, or volunteering
❖ Secure community living arrangements for client prior to graduation	✓ Successful transition to community living	➤ Number of clients graduating to lower level of care community living
	✓ Reduced client homelessness	➤ Number of clients re-entering residential treatment ➤ Number of clients with stable/permanent housing at graduation
❖ Reduce mental health and substance abuse symptoms resulting in reduced need for involuntary or higher level of care services	✓ Decreased inpatient/acute care days and length of hospital stay	➤ Number of hospital, IMD and State Hospital admissions; length of hospital stay
	✓ Decreased incarceration rates	➤ Number of incarceration days

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 327,973	\$ 284,336	
State	\$ 81,069	\$ 81,069	
Federal	\$ 178,746	\$ 135,108	
Fees			
Other:			
Total	\$ 587,788	\$ 500,513	\$ -

Narrative: The above referenced contract is funded by a combination of State, Federal and General Fund revenues. The funding sources for this contract are identified in the Adopted FY 2008-09 Budget, Federal and State Revenues (page D-160 in the FY 2008-09 County Budget Book, in the Adult Division) and augmented by the Board of Supervisors approved Budget Expansion during FY 08-09 Budget Hearings, which provided additional funding to ADMHS.

Special Instructions:

Please send one (1) complete copy of the contract amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts
 300 North San Antonio Road, Bldg 3
 Santa Barbara, CA 93110

Attachments:

The complete Mental Health Association FY 08-09 Contract Amendment is available at the Clerk of the Board office.

Authored by:

E. Jeffery

cc: