

Santa Barbara County Sheriff's Department



FISCAL CHALLENGES FY 2007/08

Sheriff Bill Brown

January 8, 2008

Department Responsibilities

- Law Enforcement
- Jail
- Coroner
- Court Security
- Civil
- Search and Rescue

Department Structure

Office of the Sheriff

Support Services

Financial Services Division

Administrative Services Division

**Community & Department
Resources Division**

Law Enforcement Operations

South County Operations Division

North County Operations Division

Criminal Investigations Division

Special Operations Division

Custody Operations

Jail Operations Division

Custody Support Division

Planning & Program Division





Department Staffing

- Sworn Law Enforcement 310
- Sworn Custody 192
- Professional Civilian Staff 212

- Total FTE's 714

(Not including 10 LE Deputy and 5 Custody Deputy over-hires)

Plus more than 200 volunteers



Department Staffing Allocation

	Total FTE	% of Dept.
• Law Enforcement	340	47.6 %
• Jail	253	35.4 %
• Courtroom Security/Civil	61	8.5 %
• Administrative/Support	60	8.5 %

Assigned to 17 different stations across the county



Law Enforcement Services

(340 FTE, 247 Sworn, 47% of Department)

- Patrol: Unincorporated/Contract Cities
- Criminal Investigations
- Coroner
- Narcotics Investigations
- Gang Enforcement
- Specialized Teams: SWAT, Bomb Team, Dive Team
- Aviation Support Unit
- Search and Rescue
- Dispatch (Sheriff, Fire, EMS)
- Records



Jail Services

(253 FTE, 177 Sworn, 36% of Department)

- Main Jail
- Santa Maria Jail
- Medium Security Facility
- Transportation
- Alternative Sentencing Programs
- New Jail/Re-entry Planning
- Custody Records
- Food Service and Jail Maintenance



Courts/Civil

(61 FTE, 53 Sworn, 8.5% of Department)

- 24 Courtrooms Countywide
- Civil Process-Services



Administrative

(60 FTE, 22 Sworn, 8.5% of Department)

- Human Resources
- Training
- Internal Affairs
- Community Resources/Crime Prevention
- Systems and Technology
- Research and Planning
- Finance



Proactive Measures for FY 2007/08

- Status quo budget for current FY
- No Growth to Services and Supplies
- Reduced Overtime
- Cancelled First Quarter In-Service Training
- Enacted new policies for fleet management
- Renegotiated mobile phone agreement realizing lower monthly charges
- Self-imposed freeze on promotions



Halloween Overtime Comparison

<u>Year</u>	<u>OT Total</u>
2005	\$289,664
2006	\$235,708
2007	\$163,680



Current Proactive Cuts

- Hold Vacancies
 - (1) Chief Deputy
 - (2) Deputy Lieutenants
 - (1) Custody Lieutenant
 - (2) Utility Workers
- Reduction in Jail Food Services
- Reduction in Computer Maintenance Budget
- Total Reductions: \$318,124



Current Staffing

Law Enforcement Operations Deputies:	207
• Contract Cities	49
• Coroner	3
• Grant Funded	9
• Investigations/SOD	38
• Isla Vista Foot Patrol	11
• Unavailable (Academy, FTO, IOD, LOA)	- 26

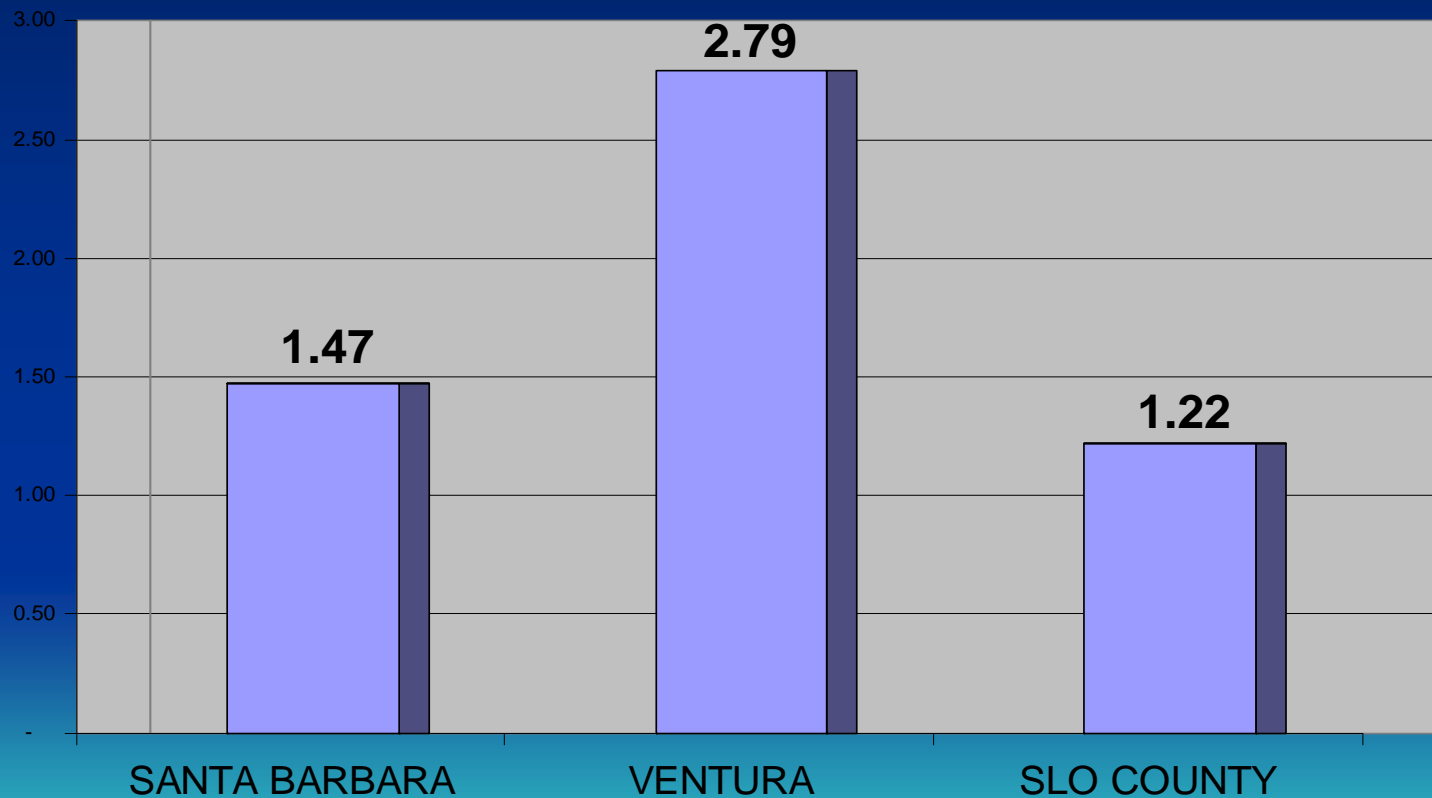
Remaining available for 13 Unincorporated Patrol Posts 24/7: 71

67 Deputies required for minimum staffing



Staffing Level Comparison by County

Total Personnel per 1000 of Unincorporated Population





Potential Staffing Impacts Without Budget Augmentation

63 Positions

- (1) Chief Deputy \$74,037
- (2) Deputy Lieutenant \$87,112
- (1) Custody Lieutenant \$37,938
- (2) Utility Workers \$55,036
- Reduce Jail Services and Misc. \$57,276

- (12) Detectives-CID \$719,628
- (6) Detectives- SOD \$359,814
- (5) Deputies-Gang \$292,125
- (1) Detective-Forensics \$59,968
- (1) Detective-HR \$59,968
- (6) Deputies-IVFP \$350,550
- (20) Deputies-North County \$1,168,500
- (6) Deputies-South County \$350,550

Total Reductions for remainder of FY 2007/08: \$3,672,502

