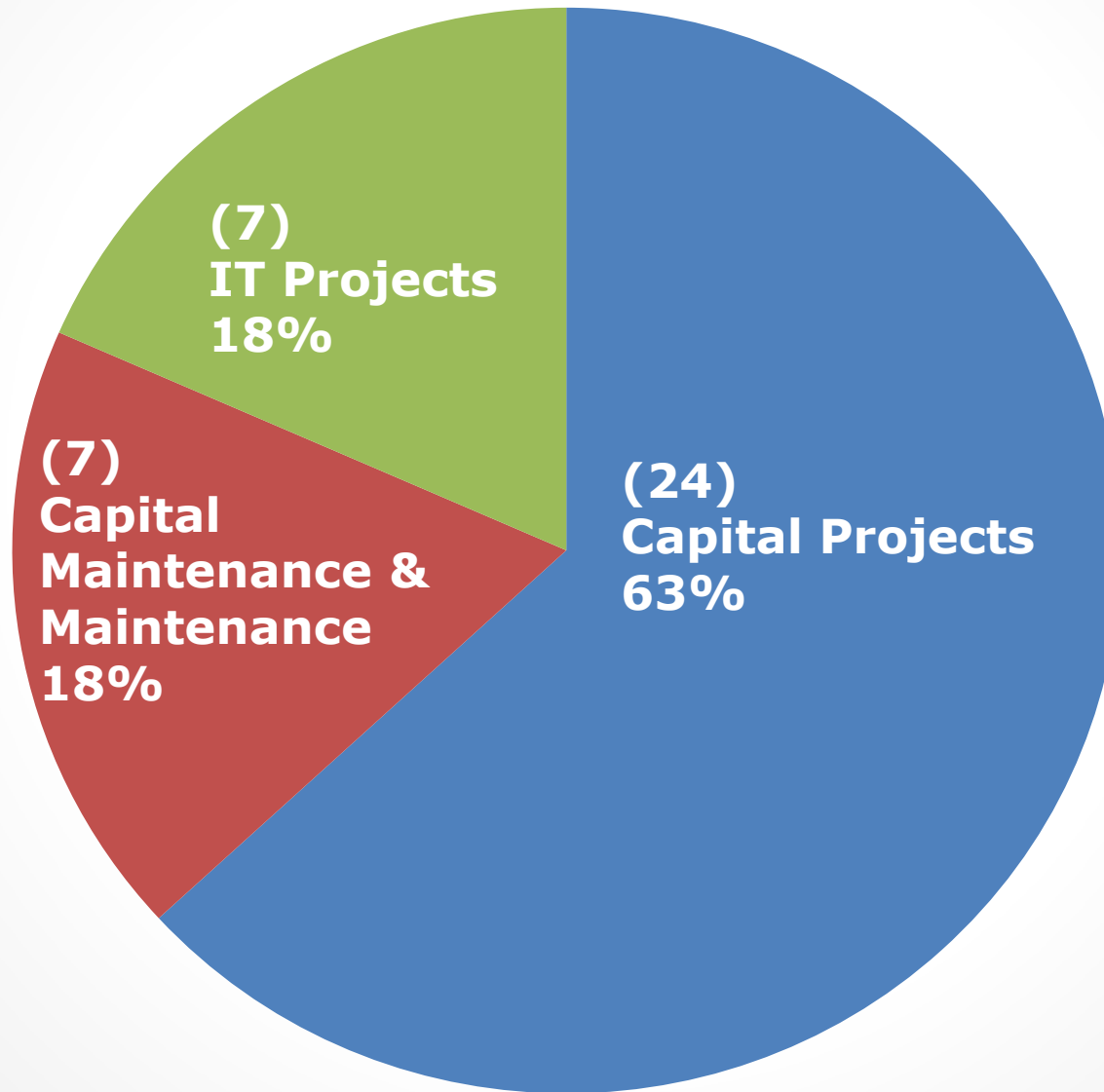


2011-2016
Capital Improvement Program

Paddy Langlands
Assistant Director – Support Services Division
General Services Department



38 CIP Projects (General Services Section)*



GS Funded Projects

<input type="checkbox"/>	Emergency Operations Center,	\$7.40 M
<input type="checkbox"/>	HMGP Cook & Miller Court Seismic Retrofitting,	\$0.74 M
<input type="checkbox"/>	Lompoc Veterans Memorial Building Improvements,	\$1.44 M
<input type="checkbox"/>	New Cuyama Library,	\$0.30 M
<input type="checkbox"/>	New Cuyama Recreation Hall,	\$0.60 M
<input type="checkbox"/>	Enterprise Infrastructure Refresh,	\$1.19 M
<input type="checkbox"/>	Microwave Tower Replacement,	\$0.30 M
<input type="checkbox"/>	Enterprise Email Refresh,	\$0.31 M
<input type="checkbox"/>	Countywide Telephone System Refresh,	\$3.58 M

Total: \$14.40 M

**CIP Project Total – Table V*

Current Projects



Emergency Operations Center



Public Defender -- SBCH



Lompoc Veterans



SM Court Clerks



Parks-Mohawk

Unfunded/Partially Funded and Other Projects*

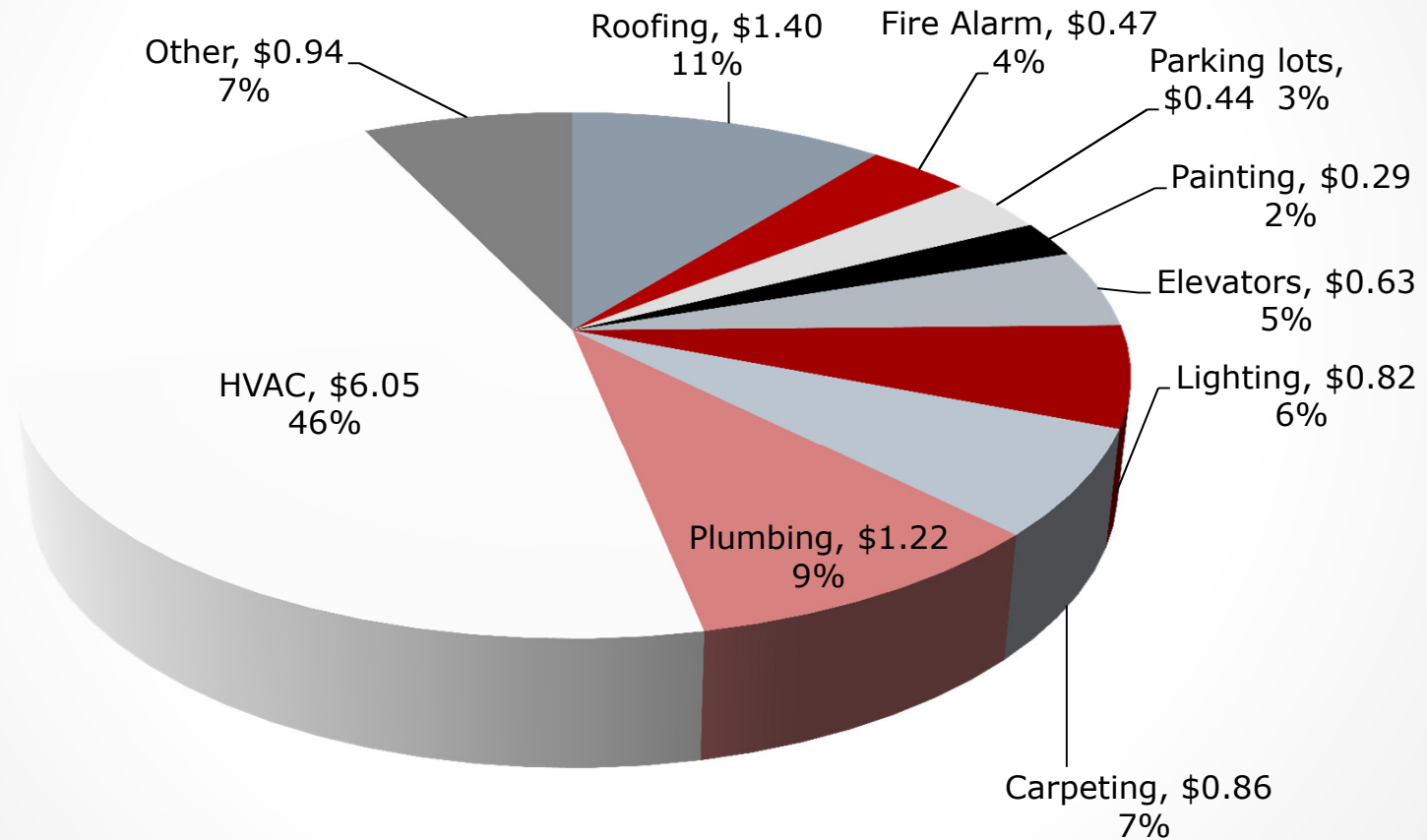
- Unfunded/Partial Funded Project, \$102.2 M
 - SBCH HVAC Replacement, \$4.6 M
 - Calle Real PV Project, \$5.3 M
 - Solvang Library Expansion, \$4.0 M
 - Orcutt Community Center, \$2.6 M
 - FM-Capital Maint. (Major & Minor), \$4.9 M

 - Courthouse Legacy/Docent Council
Projects, \$7.6 M
- Total: \$109.9 M

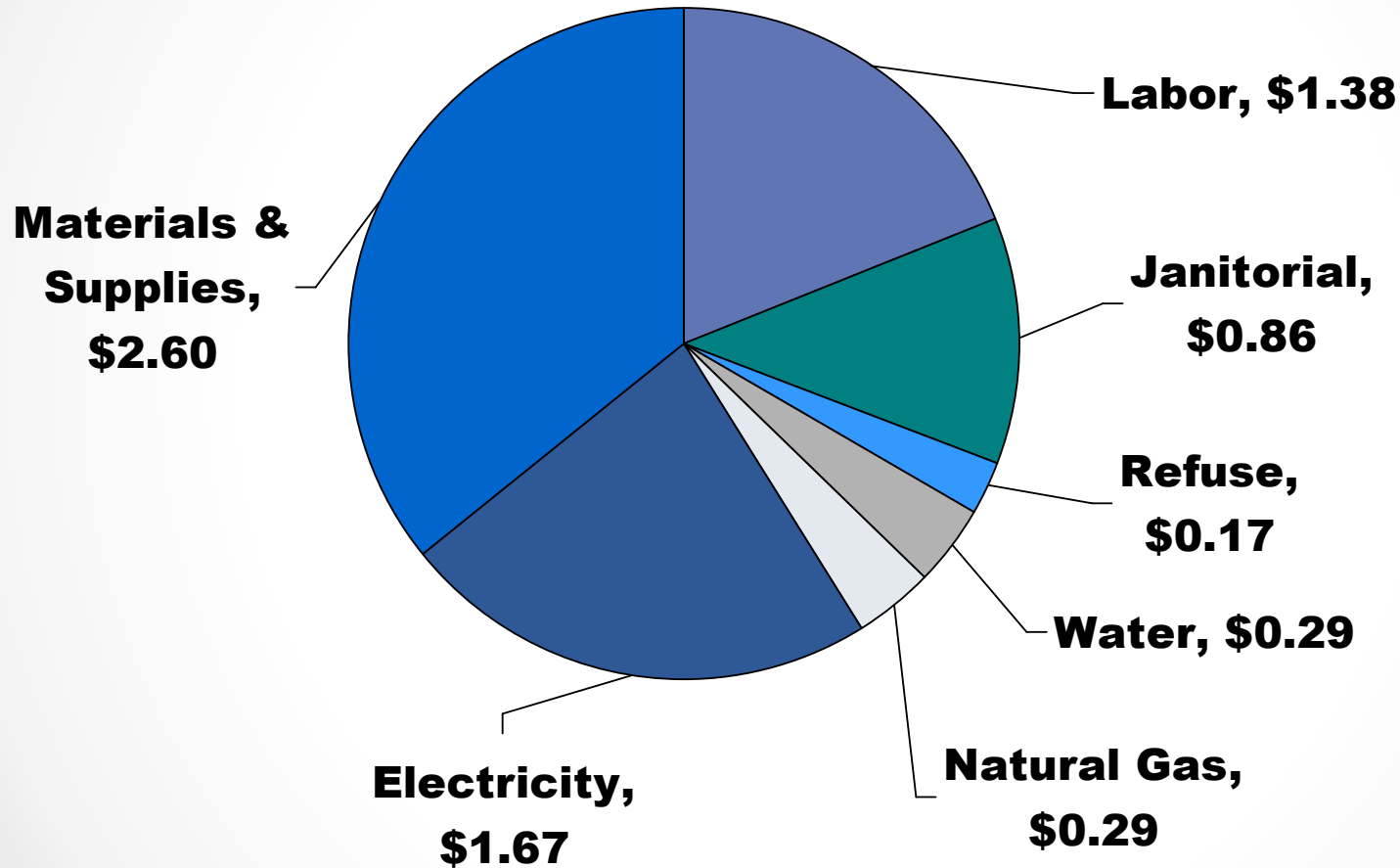
**CIP Project Total – Table II*

1999-2010 Capital Maintenance

(\$13.1 Million spent to date)



Operations & Maintenance Costs (\$7.26 sf/yr.) Typical Office Building (FY 09-10)



Capital Maintenance Projects



HVAC Ducting



HVAC Units



Emergency Power

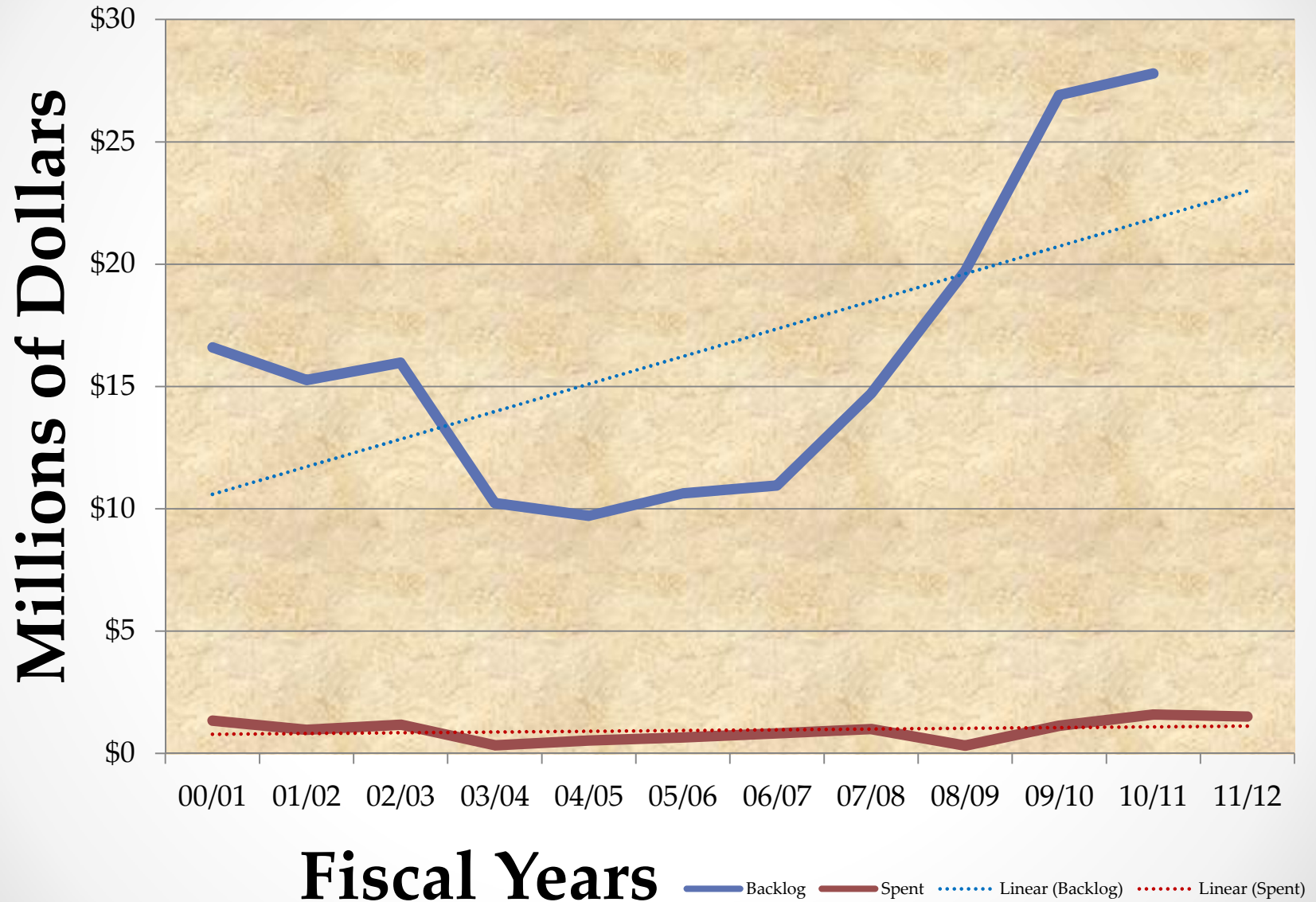


Concrete



Dry-Rot

Maintenance Backlog *vs.* Actual Maintenance



Almost half of county owned building are 50 years or older (~395 structures).

Thank You!

We are available for questions...

