

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/9/05
Department Name: Public Works/RRWM
Department No.: 054
Agenda Date: 6/07/05
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works Director

STAFF Mark A. Schleich, Deputy Director, ext. 3603
CONTACT: Mark Tautrim, RRWM Operations Manager, ext. 5626

SUBJECT: Extension of Purchasing Contract with Agri-Chip to provide green and wood waste grinding services

Recommendation(s):

That the Board of Supervisors:

Authorize the Purchasing Manager to increase the existing Purchasing Contract with Agri-Chip in the amount of \$35,000 for a total contract amount not to exceed \$135,000 for green and woodwaste grinding services at the Santa Ynez Valley Recycling and Transfer Station.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The County currently has a Purchasing (Service) Contract with Agri-Chip, a local company, for grinding services. Agri-Chip has been grinding green and wood waste at the Santa Ynez Valley Recycling and Transfer Station (SYVRTS) this year while another contractor has been grinding at the Tajiguas Landfill. Our operations changed such that all of the material that used to be ground at Tajiguas is now moved to the Santa Ynez Valley Recycling and Transfer Station where Agri-Chip grinds it. The additional tonnage that Agri-Chip is grinding has caused them to exceed the \$100,000 limit of a Purchasing Contract.

The Resource Recovery and Waste Management Division will be proceeding with a bid process to establish a grinding services Board Contract for the future.

Mandates and Service Levels:

The extension of the Purchasing Contract for grinding services will maintain the current level of service through June, 2005.

Fiscal and Facilities Impacts:

There are no fiscal impacts to other County departments.

Funds for these services have already been budgeted in Program 1133. There is merely a shift from Project Number 123303 to 133303. Previously, the funding was to be distributed evenly between two contractors, one at the Tajiguas Landfill (Project 123303) and one at the SYVRTS (Project 133303). Since operational changes have caused the majority of the grinding to be performed at the SYVRTS, funding needs to be shifted there where Agri-Chip is the sole grinding contractor.

Funds for the services of this contractor to furnish grinding services in the amount not to exceed \$135,000 are therefore still available in the Resource Recovery and Waste Management Budget Unit 8810, Fund 1930, Account 7460, Program 1133, and are derived from revenues collected in the Tajiguas Landfill wasteshed. The services provided will not impact other County facilities.

Special Instructions:

Please forward one signed copy of the Minute Order to Georgia Navarro of the Resource Recovery and Waste Management Division of the Public Works Department, and one to John McMillin, Purchasing Manager.

Concurrence:

Purchasing Manager