

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 8/16/06 Rev. 9/05/06
Department: General Services
Budget Unit: 063
Agenda Date: 9/12/06
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from: N/A

TO: Board of Supervisors

FROM: Bob Nisbet, Director (560-2626)
General Services Department

STAFF CONTACT: Paddy Langlands, Assistant Director (568-3096)
General Services Department, Support Services

SUBJECT: Santa Ynez Valley Airport Rehabilitation of Taxi Lane E and F/G, Drainage, and Fencing Project - Airport Improvement Program 10 (AIP-10)
Project #8555
3rd Supervisorial District

Recommendations:

That the Board of Supervisors:

- a) Award a Unit Price Construction Contract in the estimated amount of \$474,815.00 to the lowest responsible bidder, Union Asphalt, Inc. (a local vendor) subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California Law; and
- b) Authorize the Director of General Services to approve change orders of an amount not to exceed 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount, or \$36,240.75 for this contract.
- c) Authorize the Chair to execute a delivery order contract for engineering services with Tartaglia Engineering under their master service agreement, for the Santa Ynez Valley Airport Rehabilitation of Taxi Lane E and F/G, Drainage, and Fencing Project (Project #8555) in the amount of \$96,392.00 for Engineering, Construction Management, Inspection, and Materials Testing Services.

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Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

This work has been proposed by the Airport Authority in order to properly upgrade and maintain the airport. The work includes Reconstruction of Taxi Lanes at the West Hanger Complex (approximately 72,400 square feet of asphalt pavement and Portland cement concrete flatwork improvements) and New Perimeter Fencing. Activities include the removal and reconstruction of existing asphalt pavement surfaces, subgrade preparation, pavement markings, and installation of approximately 1,900 feet of ranch-style barb wire fencing along the northern side of the property.

There were two (2) bids submitted for this project. Union Asphalt, Inc., a Santa Maria, CA based company, is the apparent low bidder. Union Asphalt, Inc.'s bid has been deemed a responsive bid, and in accordance with the contract requirements. Further, Union Asphalt, Inc. has been deemed to be a responsible company capable of performing this contract. Their unit price estimated bid of \$474,815.00 is 19.9% lower than the construction estimate for this project. The only other bidder, Granite Construction Company, submitted a unit price estimated bid of \$513,553.00.

Secondly, General Services Department recommends awarding a delivery order contract for Engineering, Construction Management, Inspection, and Materials Testing Services for the Rehabilitation of Taxi Lane E and F/G, Drainage, and Fencing Project at the Santa Ynez Valley Airport to the design engineer, Tartaglia Engineering. Tartaglia Engineering currently has a 5-year master service agreement established with the County to provide general engineering and design services for the Airport Authority. They were selected from among several applicants responding to the County's Request for Proposals (RFP).

Tartaglia Engineering currently has a \$60,935 delivery order contract with the County for the Preliminary and Design Phases of this work; the Construction Phase amount being awarded is \$96,392; therefore the total amount of Tartaglia Engineering scope will be \$157,327; the Construction Phase of which requires Board Approval.

Mandates and Service Levels:

Direction by the Board of Supervisors will not change the programs or service levels. The County is under no mandate to apply for and receive grants to perform the improvements, however as landowners, only the County is eligible to do so. The County manages the grant and subsequent construction on behalf of the Airport Authority, as it retains responsibility for compliant execution.

Fiscal and Facilities Impacts:

Funding for this project is provided by a grant from the Federal Aviation Administration (FAA), a State match from the California Department of Transportation - Aeronautics Program and a small local match from the Santa Ynez Airport Authority. Ninety-five percent (95%) is funded by the FAA. The California

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Department of Transportation-Aeronautics Program State Matching Grant is 4.8%. The Santa Ynez Valley Airport Authority is paying the local share of 0.2%.

The total Project Budget including construction, engineering and design and project management is \$682,142. This project was recommended for funding in the FY 2006/2007 Airport Capital Improvement Program. Funds are available in Fund No. 0052, Dept. No. 063, Account No. 8700, Program No. 1920.

Special Instructions:

Please forward the duplicate original construction contract, duplicate original professional services agreement, and a copy of the Minute Order to Todd Morrison, General Services Department - Facilities Services Div., Courthouse East Wing.

Board letter prepared by Todd Morrison, AC, Project Manager, (934-6228).