

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/27/03
Department Name: Public Works
Department No.: 054
Agenda Date: 3/25/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Eric Pearson, Construction Section Manager
681-5686

SUBJECT: Construction of 2000/2001 County Wide Measure 'D' Preventive Maintenance
Application of Slurry Seal; All Supervisorial Districts; County Project No. 820458

Recommendations:

That the Board of Supervisors:

- A. Approve and authorize the execution of Contract Change Order No. 4 in the amount of \$64,098.85 for the Construction of FY 2000/2001 County Wide Measure 'D' Preventive Maintenance Application of Slurry Seal, County Project No. 820458;
- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, Valley Slurry Seal Company (not a local vendor), Post Office Box 981330, West Sacramento, California 95798, in the amount of \$2,044,747.72.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

This project is one of the strategies that the Department employs as part of the County's Preventive Maintenance Program. Your Board approved this contract as part of the FY 2000/2001 Road Maintenance Annual Plan. Valley Slurry Seal (not a local vendor) was awarded this contract in the amount of \$1,795,882.00 on July 17, 2002.

Contract Change Order No. 4 provides full resolution of all the pending claims on the project.

This project consisted of applying a preventive maintenance slurry seal to numerous streets, roads and bike paths in all Supervisorial Districts of the County. Approximately 181.5 lane miles of County maintained roadway and 5.2 lane miles of bike routes were resurfaced with the construction of this project.

The contract was accepted on March 11, 2002, by the Director of Public Works as complete.

The project was completed on time. Due to the addition of several streets, roads and bike paths, the project exceeded the original budgeted contract amount.



Mandates and Service Levels:

No change in program or service level.

Fiscal and Facilities Impacts:

This project is funded with Measure ‘D’ revenues and the General Fund Designations. The project has been budgeted in Department 054, Fund 0015, Program 2900, Unit 0002 and Account 7510.

There are sufficient Measure “D” funds available to cover the cost overrun for this project.

Special Instructions:

Contract Change Order No. 4:

Retain one copy and return all others to this Department to the attention of Cecelia Barnes, Transportation Departmental Assistant, ext. 3064.

Statement of Final Quantities:

1. Original executed document

Public Works Construction-South County Office

4417 Cathedral Oaks Road

Attn: Linda Thompson, Office Engineer

Santa Barbara, Calif.

2. Copy of executed document

Clerk of the Board

Concurrence:

None required.