



Mission Canyon Sewer and Septic Services

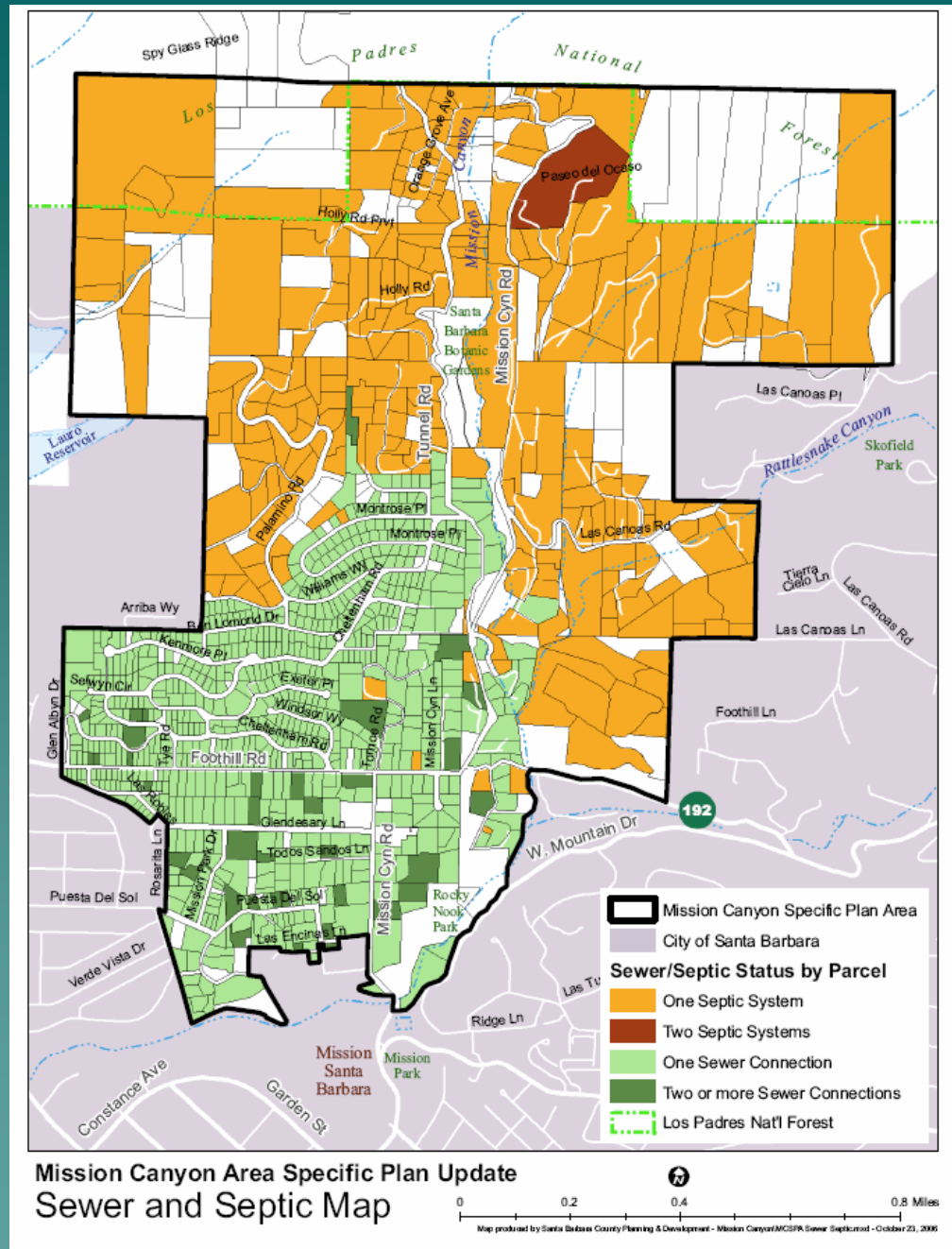
County Service Area 12

Rate Schedule for 2009-2010

Boundary has a “septic maintenance area” (northern) and “sewer service area” (southern)

The lower canyon is more densely populated with smaller lots, while the upper canyon is less densely populated with larger lots

Sewer extensions may occur in the future



Septic Charges

- ◆ Managed by Environmental Health Services of the Public Health Department
- ◆ Funds septic system monitoring program
- ◆ Annual assessment of \$24/year approved on May 19, 2009 (no change)
- ◆ Penalty fund (\$760/yr/parcel) for non-exempted parcels will be used to make connections in 2009-2010 (4 parcels)

Sewer Service Charge

Public Process

- ◆ Prop 218 notice to 763 parcels
- ◆ Published in Santa Barbara News Press
- ◆ No written responses to date

FY 2009-2010 Proposal

- ◆ Sewer service rate increase of 16% from \$602/yr to \$698/yr (\$8/month)
- ◆ This mainly reflects increases to costs for services provided by the City of Santa Barbara
- ◆ City rate based on formula per 1984 JPA

Expenses and Services

- ◆ 80% of whole charge funds services by the City of Santa Barbara (treatment and disposal)
- ◆ 20% funds County services (repair, maintenance, and reserve for county owned system)

Change from Last Year

	08/09 Budget	09-10 Budget
City	\$370,460 ⁽¹⁾	\$451,399 ⁽²⁾
County	\$137,710	\$138,773
Total	\$508,170	\$590,172

(1) Actual city costs were \$385,825

(2) Accounts for catch up plus 14% increase from 2008 to 2009

Breakdown of Increase

- ◆ Of the 16% (\$8/month), distribution of city and county costs are:
 - More than 15% attributable to city costs
 - Less than 1% attributable to county costs

Jesusita Fire Impacts

- ◆ Five homes damaged
- ◆ Six homes destroyed
 - laterals to be capped
 - assessment to be removed