



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: First 5 Children and Families Commission of Santa Barbara County
Department No.: 994
For Agenda Of: October 20, 2020
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Wendy Sims-Moten, Executive Director
Director(s) First 5 Children and Families Commission of Santa Barbara County
Suzanne Hayes for Wendy Sims-Moten
Contact Info: Suzanne Hayes, Financial Analyst
First 5 Children and Families Commission of Santa Barbara County, 805-884-8089
SUBJECT: First 5 Children and Families Commission of Santa Barbara County Acceptance of Appropriations

County Counsel Concurrence

As to form: **Yes**

Auditor-Controller Concurrence

As to form: **Yes**

Recommended Actions:

That the Board of Supervisors:

- a) Accept \$99,942.10 of one-time funding for First 5 Santa Barbara County to coordinate the Home Visitation Coordination grant received from First 5 California; First 5 Santa Barbara County will take action for final Commission acceptance on October 19, 2020.
- b) Approve Budget Journal Entry No. 0007254 to establish appropriations of \$49,327.00 in First 5 Santa Barbara County's First 5 Child & Families Commission Fund for Salaries and Employee Benefits and Services and Supplies funded by unanticipated revenue from First 5 California (Attachment A);
- c) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guidelines Section 15378(b)(4), the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

Approval of the recommended actions will allow First 5 Santa Barbara County to accept a \$99,942.10 grant from First 5 California (F5CA) to coordinate Home Visiting Coordination for Fiscal Years 2020-2021 and 2021-2022.

Background: In October 2019, the F5CA State Commission approved up to \$24 million in funding in Fiscal Years 2019-20 through 2024-2025 to help counties create a sustainable, unified home visiting system that supports families with the service they need and maximize available funding to serve more families. F5 CA notified First 5 Santa Barbara County of award in July and notified of execution of the agreement on September 23. The County Commission will take final approval action October 19, 2020. After Commission approval, the BOS approves the appropriation of funds.

Home visiting provides pregnant women and families, particularly those considered at-risk, necessary resources and skills to raise children who are physically, socially and emotionally healthy and ready to learn. Home visiting typically involved meetings (usually face-to-face, in the family home) between families and a trained, family-support professional at a time convenient for the beneficiary and family.

During the COVID-19 pandemic, visits are being done electronically. To reach more families with the service they need, home visiting programs must be coordinated and integrated into other child development and family support services.

The funding shall be dedicated to helping counties focus on family recovery from the COVID-19 crisis by rebuilding and strengthening their home visiting programs, and embedding home visiting into other systems of child and family support that are critical to recovery.

Performance Measure: **External Measure:** In partnership with community allies in the county, increase the percent of children entering Kindergarten who are deemed ready for school

2020-2021 Objective: Re-Design our Communication and Evaluation framework to promote child well-being in coordinated efforts with other County departments, community partners, and state efforts that align with First 5's vision and mission

- a. **Outcome: Children enter school healthy, with any physical or developmental challenges identified and addressed.**
- b. **Outcome: Health providers partner with community-based organizations for efficiency in navigation of support services**

First 5 will report to First 5 California per the grant agreement.

Fiscal Analysis:

Funding Sources	FY 2020-21	FY 2021-22	Total One-Time
General Fund			
State	\$49,327.00	\$50,615.10	\$99,942.10
Federal			
Fees			
Other:			
Total	\$ 49,327.00	\$ 50,615.10	\$ 99,942.10

Narrative:

F5SBC was awarded a one-time grant of \$99,942.10 and will allocate the grant funds as follows for FY 2020-21 and FY 2021-22: First 5 staff salary and benefits costs of \$82,285, operating costs of \$12,000 and indirect costs of \$5,657. Budget Journal Entry No. 0007254 will establish appropriations of \$49,327, which accounts for the staff, operating, and indirect costs anticipated to be incurred in FY 2020-21. F5SBC will build the balance of the grant into its FY 2021-22 budget. As F5SBC is funded by tobacco tax revenues collected by the State, approval of the recommended actions will have no impact on the County’s General Fund.

Key Contract Risks:

N/A

Staffing Impacts:

N/A

Special Instructions:

Please send minute order to First 5 Children and Families Commission of Santa Barbara County, 5385 Hollister Ave. Bldg. 10 Ste. 110, Santa Barbara, CA 93111.

Attachments:

- A. Budget Journal Entry No. 0007254
- B. State of California Std Agreement LAA CFF HV 2020-42

Authored by:

Wendy Sims-Moten, Executive Director, First 5 Children and Families Commission of Santa Barbara County

cc:

Suzanne Hayes, Financial Analyst, First 5 Santa Barbara County