



County of Santa Barbara - NORTH
Five Year Measure A Program of Projects (FYs 24/25 to 28/29)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$1000's)

Local Street & Transportation Improvements									Non-Measure A Revenues				Total Project Cost
	Project Descriptions	Expenditures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	
Maintainance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	\$1,812	\$516	\$2,852	\$2,547	\$2,565	\$2,650	\$2,620	\$13,750	\$1,250	\$5,250		\$6,500	\$20,250
Capital Projects and Grant Matching Funds	\$211		\$60			\$15	\$158	\$233		\$5,325		\$5,325	\$5,558
Bridge and Large Culvert Projects			\$100		\$100	\$100	\$100	\$400	\$971	\$600	\$4,950	\$6,521	
Urban Forestry Street Tree Program													
Trees and landscaping maintenance and replacement	\$569		\$548	\$830	\$835	\$750	\$780	\$3,743	\$525			\$525	\$4,268
Traffic Operations													
Signs, striping, and guard rail	\$254		\$250	\$250	\$250	\$250	\$250	\$1,250		\$600	\$325	\$925	\$2,175
Intersection and bikeway signals and lighting			\$50			\$50	\$50	\$150					\$150
Landscaping Maintenance													
Walkway, median and other landscape maintenance			\$100	\$100	\$100	\$100	\$100	\$500					\$500
TOTAL	\$2,846	\$516	\$3,960	\$3,727	\$3,850	\$3,915	\$4,058	\$20,026	\$2,746	\$11,775	\$5,275	\$19,796	\$32,901

Alternative Transportation Expenditures									Non-Measure A Revenues				Total Project Cost
	Project Descriptions	Expenditures FY23/24	Carryover FY22/23	FY 24/25	FY 25/26	FY26/27	FY 27/28	FY 28/29	TOTAL Measure A Revenues	Local	State	Federal	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Sidewalk repair and replacement	\$92		\$255	\$292	\$305	\$324	\$343	\$1,519		\$2,000		\$2,000	\$3,519
sidewalk replacement partnership program	\$109		\$75	\$75	\$75	\$75	\$75	\$375	\$375			\$375	\$750
Bike, pedestrian and Safe Routes facilities			\$90	\$90	\$90	\$90	\$90	\$450			\$135	\$135	\$585
Bike/ped education	\$75		\$80										
Safe Routes to School Improvements													
School Zone Striping	\$31		\$30	\$30	\$35	\$35	\$35	\$165		\$750		\$750	\$915
Reduced Transit Fares for Seniors & Disabled													
Dial a ride	\$9		\$10	\$10	\$10	\$10	\$10	\$50					\$50
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$316		\$540	\$497	\$515	\$534	\$553	\$2,559	\$375	\$2,750	\$135	\$3,260	\$5,820
TOTAL EXPENDITURES	\$3,162	\$516	\$4,500	\$4,224	\$4,365	\$4,449	\$4,611	\$22,586	\$3,121	\$14,525	\$5,410	\$23,056	\$38,721

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION (FY 2024/25 TO 2028/29)	\$22,585,569	