

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Santa Barbara, CA 93101
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Agenda Number:
Prepared on: 5/28/03
Department Name: HCD
Department No.: 990
Agenda Date: 6/10/03
Placement: Administrative
Estimate Time: na
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Ed Moses, Director
Housing and Community Development

**STAFF
CONTACT:** Tim Wong, ext. 3523

SUBJECT: Application submittal for additional funds from the State 1998 Community Development Block Grant Program - Disaster Recovery Initiative (DRI) (First Supervisorial District)

Recommendation(s):

That the Board of Supervisors:

- 1) Adopt the attached resolution approving the County's application for \$227,268 of Community Development Block Grant (CDBG) Disaster Recovery Initiative funds from the California Department of Housing and Community Development to assist in financing various County projects required as a result of the 1998 floods.
- 2) Authorize the County Administrator to sign all documents required for submittal of the CDBG application, grant agreement, drawdown of funds, submittal of amendment requests and grant administration.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 4, A Community that is economically vital and sustainable.

Executive Summary and Discussion:

In 1999, the State announced that \$4,475,170 would be made available to eligible cities, counties and federally recognized Indian Tribes. From that allocation, on August 2, 1999, the County was awarded \$944,000 to repair damage on five County Public Works facilities and three County Parks facilities.

The State has recently announced that additional funding is available for the DRI projects. However, the State has stipulated that only projects included in the awarded DRI application are eligible for these additional funds and must be expended by April 25, 2004.

One of the Public Works projects originally funded, the Palomino Rd. repair, has encountered unanticipated and unavoidable cost overruns. Staff proposes your Board authorize the attached grant application to help pay for those cost overruns.

Mandates and Service Levels:

No change in service levels.

Fiscal and Facilities Impacts:

Disaster Recovery Funds must be matched with 25% funding from non-federal sources. The attached resolution commits the County to expend up to \$56,817 in Measure D funds as local leverage. This amount could be offset by State funds under certain circumstances.

Special Instructions:

Please return one original resolution to Lisa Snider, Housing and Community Development.

Concurrence:

County Public Works