

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 5/2/04
Department Name: Probation
Department No.: 022
Agenda Date: 6/1/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Susan J. Gionfriddo, Chief Probation Officer
x3650

STAFF CONTACT: Michael R. Thompson, Deputy Chief Probation Officer
x3652

SUBJECT: Santa Maria Juvenile Hall Expansion Construction Contract Extension.

Recommendation(s): That the Board of Supervisors: Approve and sign the four attached copies of the Board of Corrections' Standard Agreement Amendment #1 for the Santa Maria Juvenile Hall Expansion Construction Contract (013-99) extending the construction completion date to September 30, 2004 and the Occupancy date to no later than December 31, 2004.

Alignment with Board Strategic Plan: Community Health and Safety: A safe and healthy community in which to work and visit.

Executive Summary and Discussion: The Board of Supervisors signed a resolution on March 9, 1999 in support of Santa Barbara County's participation in the California Board of Corrections' (BOC) Juvenile and Adult Local Detention Facility Construction grants. This was part of the process by which the Probation Department applied for \$18,000,000 to build a new Santa Maria Juvenile Hall, but Santa Barbara County's request for funding was not granted. However, shortly thereafter Federal Violent Offender and Truth in Sentencing revenue was offered to fund projects on a per bed added basis (\$100,500 per bed cap). On September 16, 1999 the Board of Corrections awarded Santa Barbara County a Construction Grant in the amount of \$8,040,000 for the addition of 90 beds to the existing Santa Maria Juvenile Hall. On April 24, 2003, your Board approved a Construction Contract with the Board of Corrections that included a projected Construction Completion date of June 30, 2004 and an Occupancy date of September 30, 2004. The completion date for the project is under review because we have contractual requirements relative to completion and occupancy dates. As a precaution, we have requested a 90-day extension of the Construction Completion date.

As the project has approached 80% completion, we reviewed the construction timetable and concluded that a 90-day extension request was in order and this information was conveyed to our Field Representative with the Board of Corrections, Doug Holien. The Board of Corrections granted the extension and the Standard Agreement Amendment #1 reflects those changes to our Construction Contract.

Although the construction on the project has progressed well with a minimal number of rain delays, there have been a number of essential Change Orders that added additional days to the Project Timetable. Most significant among those were a number Add Alternatives which had been separated from the original project design but were added back as the project progressed including completion of 10 rooms which brought the expansion to the required 90 beds, security fencing, landscaping required by our CEQA/NEPA agreement and an extended roof warranty. Other significant Change Orders involved enhanced classroom computer and cable wiring and completion of our building casework and appliance requirements. Also impacting the Project Timetable is the coordination of construction required to minimize the impacts on our existing Juvenile Hall operations, especially in the corridor area that will connect the new construction to our current facility.

Performances Measures for the Santa Maria Juvenile Hall include:

To protect the public and to ensure the safe and secure detention of minors: Provide no more than 100% of 18,250 annual bed days at the Santa Maria Juvenile Hall.

To promote responsible juvenile offender behavior: Maintain a compliance rate of 85% on an average of 120 minors on Home Supervision in lieu of detention in the Santa Maria Juvenile Hall.

Mandates and Service Levels: The project will be constructed in compliance with Board of Corrections Standards as enumerated in Titles 15 and 24 of the California Code of Regulations.

Statutory mandates governing Probation Department services are attached for your review.

Fiscal and Facilities Impacts:

This contract extension changes the Construction Completion date from June 30, 2004 to September 30, 2004 and changes the Occupancy date from September 30, 2004 to no later than December 31, 2004. It is only an extension of the contract period and it does not change the contract amount or the general fund contribution to the project.

This project will add an additional 70,000 sq. ft. of occupied space to the current facility.

Special Instructions:

Please have the four original copies signed. Call Damon Fletcher, x3641, who will pick up the originals and arrange to obtain the Board of Corrections signatures.

Concurrence:

**Auditor Controller
County Administrator
County Counsel
Risk Management**

Att.

PROBATION DEPARTMENT MANDATES

GENERAL

830.5 PC; 1202.7. PC; 1203.74 PC; 273a(c)(3)(A) and 273d(c)(3)(A) PC
1203.097(c) and 1203.098 PC; 13010-13014 PC; 6035 PC; 3300 Government Code
1020-1031.5 Government Code

CIVIL

1826 Probate Code; 1851 Probate Code; 1852 Probate Code; 1513-1513.1 Probate Code
7800 Family Law Code (FLC); 7801 FLC; 7803 FLC; 7804 FLC; 7805 FLC; 7807 FLC.
7808 FLC; 9001 FLC

JUVENILE DIVISION

A. Administrative

270 WIC; 283 WIC

B. Juvenile Intake

601 WIC; 601.2 WIC; 601.3 WIC; 602 WIC; 627.5 WIC; 628 WIC
628.1 WIC; 630 WIC; 631 WIC; 632 WIC; 652 WIC; 652.5 WIC
653 WIC; 676.5 WIC; 777 WIC;

C. Juvenile Investigations

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 635 WIC; 636 WIC; 652 WIC
653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 706.6 WIC; 707 WIC; 727.1 WIC; 727.4 WIC; 742 WIC;
781 WIC; 1499 Juvenile Court Rules

D. Juvenile Supervision

241.1 WIC; 366.26 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC; 654.1 WIC
654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 725 WIC; 727 WIC; 727.1 WIC;
727.2 WIC; 727.3 WIC; 727.31 WIC; 727.32 WIC; 727.4 WIC; 727.4 (d) (4) WIC; 727.6 WIC; 729 WIC; 729.3 WIC
729.7 WIC; 729.8 WIC; 729.9 WIC; 730 WIC; 730.6 WIC; 730.7 WIC;
737 WIC; 738 WIC; 740 WIC; 740.1 WIC; 742.16 WIC; 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841 WIC; 1300
WIC; 1502.4 (a)(1) H&S; 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC;
11402 WIC; 11403 WIC; 11404 WIC; 11404.1 WIC; 11462.01(2)(C) WIC

INSTITUTIONS DIVISION

A. Juvenile Hall

Title 15, Division 1 Board of Corrections, Chapter 1 Board of Corrections, Subchapter 5 Minimum Standards for
Juvenile Facilities

Title 24, Part 1, Division VII Board of Corrections, Minimum Standards for Juvenile Facilities
210 WIC; 850 WIC

B. Home Supervision

628.1 WIC; 840 WIC

C. Boys' Camp

Title 15, Division 1 Board of Corrections, Chapter 1 Board of Corrections, Subchapter 5 Minimum Standards for Juvenile Facilities

Title 24, Part 1, DIVISION VII BOARD OF CORRECTIONS, Minimum Standards for Juvenile Facilities

881 WIC; 885 WIC

D. Counseling and Education Centers

654 (c) WIC

E. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC

F. Medical Care Juveniles

369 WIC; 739 WIC

G. Separate Categories

284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC;
749.22 WIC; 749.23 WIC; 751 WIC; 826 WIC; 826.5(a) WIC; 826.6 WIC; 827 WIC;
48321 Ed Code; 56026 Ed Code; 56325 Ed Code

ADULT DIVISION

A. Adult Investigations

1203.7 PC; 1000 PC; 1000.1(b) PC; 1000.2 PC; 1000.3PC; 1000.4PC; 1000.5PC;
1001 PC; 1001.9 PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC;
1191.1 PC; 1191.2 PC; 1191.3 PC; 1202.4 PC; 1203 PC; 1203a PC; 1203c PC; 1203d PC;
1203.9 PC; 1203.10 PC; 1203.097(b)(3) PC; 1203.097(b)(4) PC; 4.310 Judicial Rule;
4.411(a)(b)(c)(d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision

290(c)(1) PC; 290.4 PC Megan's Law; 1202.7 PC
1202.8 PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC;
1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC;
1203.076 PC; 1203.95PC; 203.097 PC; 1203.1 PC; 1203.1(b) PC; 1203.1bb PC;
1203.1(d) PC; 1203.1(h) PC; 1203.1ab PC; 1203.1b(a) PC; 1203.1e PC; 1203.1g PC;
1203.1k PC; 1203.2 PC; 1203.2 a. PC; 1203.3 P; 1203.4(d) PC; 1203.9 (a) PC;
1203.9 (b) PC; 1203.10 PC; 1203.12 PC; 1389.6 PC; 3075 PC to 3076 PC;
11180 PC and 11181 PC