

5.3 Staffing Schedule for All Staff

For the Period of: July 1, 2009 - June 30, 2010

| | Position | Mon | Tue | Wed | Thu | Fri | Sat | Sun | TBS * | # Hours | Hourly Rate (\$) | Locations |
|---------------|-------------------|-----|-----|-----|-----|-----|-----|-----|-------|---------|------------------|------------------------|
| 1 | Medical Director | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 75.58 | Main Jail |
| 2 | Dentist | 8 | | 4 | | | | | | 12 | \$ 90.25 | Main Jail |
| 3 | HSA | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 47.97 | Main Jail |
| 4 | DON | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 40.47 | Main Jail |
| 5 | Admin. Asst. | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 19.44 | Main Jail |
| 6 | MRC | 24 | 24 | 24 | 24 | 24 | | | | 120 | \$ 16.18 | Main Jail |
| 7 | RN | 46 | 46 | 46 | 66 | 56 | 40 | 30 | | 330 | \$ 37.70 | Main Jail |
| 8 | LPN | 38 | 38 | 38 | 48 | 28 | 20 | 20 | | 230 | \$ 24.39 | Main Jail |
| 9 | Psychiatrist | 4 | 4 | 4 | 4 | 4 | | | | 20 | \$ 155.25 | Main Jail |
| 10 | Psychiatric RN | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 37.70 | Main Jail |
| 11 | LCSW MFT | 8 | 16 | 16 | 16 | 8 | 8 | 8 | | 80 | \$ 30.02 | Main Jail |
| 12 | Physician | | | | | | | | 6 | 6 | \$ 75.58 | Los Prietos Boys' Camp |
| 13 | RN | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 37.70 | Los Prietos Boys' Camp |
| 14 | Physician | | | | | | | | 30 | 30 | \$ 75.58 | Santa Maria Juv. Hall |
| 15 | RN Coordinator | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 40.47 | Santa Maria Juv. Hall |
| 16 | RN | 6 | 6 | 6 | 6 | 6 | 8 | 8 | | 46 | \$ 37.70 | Santa Maria Juv. Hall |
| 17 | LVN | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 24.39 | Santa Maria Juv. Hall |
| 18 | Office Assistant | 8 | 8 | 8 | 8 | 8 | | | | 40 | \$ 17.50 | Santa Maria Juv. Hall |
| 19 | Medical Assistant | 8 | 8 | 8 | 8 | 8 | 8 | 8 | | 56 | \$ 16.37 | Santa Maria Juv. Hall |
| TOTAL: | | | | | | | | | | 1290 | | |

* TBS = To Be Scheduled

WORK SHIFTS (FY 2010):

| | Los Prietos Boys Camp/Academy | Santa Maria Juv Hall | Santa Barbara Main Jail |
|------------------|-------------------------------|----------------------|-------------------------|
| Capacity | 75 detainees | 120 detainees | 996 inmates |
| Day Shift(s) | 5 | 7 | 7 |
| Evening Shift(s) | n/a | 5 | 7 |
| Night Shift(s) | n/a | n/a | 7 |