

**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name:	Public Health Dept
Department No.:	041
For Agenda Of:	04-20-10
Placement:	Administrative
Estimated Tme:	
Continued Item:	No
If Yes, date from:	
Vote Required:	Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Director and Health Officer
Director Public Health Department
Contact Info: Dana Gamble (805) 681-5133
Children's Medical Services Manager

SUBJECT: Children's Medical Services Plan for FY 2009-10

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

Approve and authorize the Chair to execute a Plan with the State Department of Health Services for the Children's Medical Services for the period of July 1, 2009 through June 30, 2010, in the amount of \$3,409,242 which includes the following programs:

Child Heath and Disability Prevention Program	\$ 594,582
California Children's Services Administration	2,754,420
Health Care Program for Children in Foster Care	<u>60,240</u>
Total	<u>\$3,409,242</u>

Summary Text:

Your Board is requested to execute a Plan with the State Department of Health Services for the Children's Medical Services for Fiscal Year 2009-10 in the amount of \$594,582 for Child Health and Disability Prevention (CHDP) Program; \$2,754,420 for California Children's Services (CCS) Administration, and \$60,240 for the Health Care Program for Children in Foster Care (HCPCFC). HCPCFC is a reinstated federal mandate with no anticipated Public Health Department expenses.

CMS Plan and Budget

The Children's Medical Services Plan for FY 2009-10 includes budgets for the CHDP Program and the CCS Program Administration. The CCS Diagnostic, Treatment and Medical Therapy programs are not included in the Plan. The CMS Plan and budget is submitted mid-year as a result of changes in the State's funding methodology that were enacted in FY 2008-09.

The County is responsible for one-half of the non-Medi-Cal funds in the CCS Administration budget per Health and Safety Code 123953 (a) (1). In addition, one-half of the County obligated amount (or one-quarter of the full amount) is to come from the Social Services Realignment Trust account.

Upon execution of the Plan, the State will issue budget approval letters if requested by the County. In addition, a Certification of County Appropriation is executed by the Public Health Department's Chief Financial Officer.

Background:

Legislative statutes to provide CHDP and CCS services are as follows:

CHDP: Health and Safety Code sections 124025 through 124110; California Administrative Code, Title 17, Sections 6800 and 6874; California Administrative Code, Title 22, Sections 50031, 50157 a, d, e, f, 50184 v, 81304 c, 51340, and 55132.

CCS: Title V, Part 2 of the Social Security Act; California Health and Safety Code, Section 123805; California Administrative Code, Title 17, Sections 2890 through 2906; and California Administrative Code, Title 22.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

This table reflects the mix of federal, state, and local funding which supports the CCS and CHDP program administration functions:

Program	Function	CMS Plan and Budget	State and Federal Funds	Local Cost-sharing Contribution
CHDP	CHDP Program Administration	634,582	594,582	40,000
CCS	CCS Program Admin	2,999,043	2,754,420	244,623
HCPCFC	HCPCFC Program Administration	94,240	60,240	34,000
Total		3,727,865	3,409,242	318,623

These funds are part of the Adopted Public Health Department FY 2009-10 budget and can be found in the County's Operating Plan document in the Children's Medical Services cost center.

The \$318,623 amount of local cost-sharing contribution is a required match to receive this level of federal and state funding. These budgets to be submitted represent not-to-exceed budgets; we anticipate actual costs and revenues to be lower due to salary savings from vacant positions.

This action will not result in a need for any additional facilities.

Special Instructions:

Please send to PHD Contracts Unit, 300 N. San Antonio Road, Building 8, Santa Barbara, CA 93110
Attn: Rose Davis, the following:

- One executed original Certification Statement – California Children's Services (CCS)
- One executed original Certification Statement – Child Health and Disability Prevention (CHDP) Program
- One Certified Minute Order

Attachments:

Children's Medical Services Plan for FY 2009-10

Authored by:

Dana Gamble, Children's Medical Services Manager & Nancy Leidelmeijer, Children's Medical Services Accountant