

Budget Revision Requests
2/12/2019

Revision No.: 0006103
Departments: Sheriff
Title: Transfer appropriations for purchase of evidence locker
Budget Action: Transfer appropriations of \$7,700 in Sheriff General Fund from Services and Supplies to Capital Assets-
Equipment for purchase of an evidence locker for the main jail.

Budget Revision Requests

Document Number: BJE - 0006103 Agenda Item: Agenda Date: 2/12/2019 Approval: BOS 3/5 Has Board Letter: No

Title: Transfer appropriations for purchase of evidence locker

Budget Action: Transfer appropriations of \$7,700 in Sheriff General Fund from Services and Supplies to Capital Assets-Equipment for purchase of an evidence locker for the main jail.

Justification: This budget revision moves budget from Services and Supplies to Capital Assets-Equipment. The main jail does not currently have evidence lockers and has been using the weapons lockers to store evidence. The addition of the evidence locker allows the jail to properly store evidence found within the jail.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	(7,700.00)
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	7,700.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Christina Sibley	Fund/Department	032-Sheriff Funds	1/25/2019 6:48:51 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	1/25/2019 6:57:24 PM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	1/29/2019 10:02:43 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	1/29/2019 12:52:17 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	1/29/2019 5:26:53 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	1/30/2019 3:46:00 PM	Y

7/1/2018

Beginning Balance

Detail of Board Approved Changes:

\$ 2,005,143.52

Status

Adopted Budget Use

Transfer Fund Balance for allocation in FY 2018-19 as per adopted Budget.

\$ 2,000,000.00

Completed

FY 2018-19 Board Adjustments

8/28/2018

Community Outreach Liaison

\$ (70,000.00)

In Progress

6/30/2019 Adjusted Budget

Ending Balance

\$ 3,935,143.52