

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 1911
Budget Journal Entry #

JE
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request to increase/transfer/cancel appropriations. For example: "Establish (or increase) appropriation of \$xx,xxx funded by unanticipated revenue", or "Transfer appropriations of \$xx,xxx from (object level) to (object level)", or "Cancel (or decrease) appropriation of \$xx,xxx due to unrealized revenue".

This Budget Revision Request recognizes \$50,000.00 in Coastal Resource Enhancement Fund (CREF), grant funding for a project to reconstruct and restore the access road to the Rancho Guadalupe Dunes Preserve beach parking lot.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This CREF grant is to provide funds for the reconstruction and restoration of the road that provided access to the beach parking lot prior to 2011 storms. The total project costs are estimated at ~~\$30,000~~ The proposed project is for the reconstruction of an approximately 3,250 foot long road segment that would connect the Rancho Guadalupe Dunes County Park entrance road to the Guadalupe Dunes public parking lot. The road would be approximately 20 feet wide and would be paved with asphalt on top of compacted road base. The project would include approximately 1,612 cubic yards of road base fill and approximately 2,000 cubic yards of on-site cut and fill for road contouring (to be balanced on-site). Construction of the road would occur between October 1st and the last day of February in order to avoid the breeding season for California least tern and western snowy plover.

Financial Summary

	Department / Fund or Capital Project 052 / 0031	Department / Fund or Capital Project /	Department / Fund or Capital Project /	Department / Fund or Capital Project /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	50,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
Sources:				
Revenue	50,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
Effect on Contingency / RE	00	00	00	00

<p>Departmental Authorization</p> <p> 11/22/11 Department Head Date</p> <p> 11/22/11 Department Head Date</p> <p>Department Head Date</p>	<p>Auditor-Controller</p> <p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p> Auditor-Controller</p>	<p>CEO's Recommendation</p> <p><input checked="" type="checkbox"/> Approve 11/22/11 <input type="checkbox"/> Disapprove Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p> County Executive Officer</p>	<p>Board of Supervisor's Action</p> <p><input type="checkbox"/> Approved Date</p> <p><input type="checkbox"/> Disapproved Date</p> <p style="text-align: right;">Agenda Item</p> <p>_____ Clerk of the Board of Supervisors</p>
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Budget Journal Entry

Document Number: BJE - 0001911
 Document Description: Guadalupe Dunes Road Restoration
 Post On: 12/6/2011
 Batch ID: 1398505
 Created On: 11/17/2011 3:37:39 PM
 Processed On:
 Created By: John Jayasinghe
 Processed By:

References

Audit Trail:

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0031	052	2420	5761	50,000.00		1931		8638	201202	Unanticipated Coastal Resource Enhancement Fund Grant.
0031	052	2530	7460		50,000.00	1931		8638	201202	Appropriations 4 Guadalupe Dunes Road Restoration.
Total				50,000.00	50,000.00					

Signatures

Signed By: _____ Signed On: _____ Department/Agency: _____
 John Jayasinghe 11/18/2011 4:11:42 PM 052 - Parks