FLOOD **BUDGET REVISIONS**

01/27/04

REVENUE REVISIONS

Requires 4/5 Votes

<u>Transfer No: 2004522</u>

Lompoc City Flood Zone, Lompoc Valley Flood Zone

\$450,000 Total

Release reserves from:

- 1) Designation various & increase line item account 7703 (Debris Basin Maintenance) for cleanout of the Miguelito Basin.
- 2) Release reserves for the Lompoc Walnut and College Strom Drain Project. Budgeted in FY 2003-04. This transfer will enable funding for the completion, construction and engineering.
- 3) Release reserves and increase line item account 7703 (Debris Basin Maintenance) for the Rodeo San Pascual Basin cleanout.

**** (COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION

IN THE AUDITOR-CONTROLLER'S OFFICE)