



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054/02/02
For Agenda Of: 12/19/2006
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Phillip M. Demery, Public Works Director, 568-3010
Contact Info: Scott D. McGolpin, Deputy Director, Transportation, 568-3064
SUBJECT: Construction of 2006/07 Measure D, General Fund and Prop 42 Miscellaneous Concrete Repair in the 2nd, 3rd and 4th Supervisorial District in Santa Barbara County, County Project No. 820610

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of 2006/07 Measure D, General Fund and Prop 42 Miscellaneous Concrete Repair in the 2nd, 3rd and 4th Supervisorial District in Santa Barbara County, County Project No. 820610;
- B. Award the construction contract in the amount of \$277,440.00 to the lowest responsible bidder, Mendez Concrete, Inc. (Not a Local Vendor), 1210 E. Santa Paula Street, Santa Paula, Ca. 93060, subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project and as required by law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents, the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives;
- D. Approve a contingency fund in the amount of \$26,372.00 for Construction of 2006/07 Measure D, General Fund and Prop 42 Miscellaneous Concrete Repair in the 2nd, 3rd and 4th Supervisorial District in Santa Barbara County, County Project No. 820610.

Summary:

On Tuesday, November 28, 2006, four (4) bids were opened for the Construction of 2006/07 Measure D, General Fund and Prop 42 Miscellaneous Concrete Repair in the 2nd, 3rd and 4th Supervisorial District in Santa Barbara County, County Project No. 820610. Mendez Concrete, Inc., a California Corporation, submitted the lowest responsible bid in the amount of \$277,440.00, which was 26% below the Engineer's Estimate. Staff has performed an analysis of the bids received and has determined that the low bid is responsive and responsible. Staff recommends awarding this contract to Mendez Concrete, Inc.

The project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of the installation of new hardscape to complete missing segments or the repair of existing hardscape by the removal and replacement of damaged concrete curbs, gutters and sidewalks, installation of ADA compliant curb ramps, tree root pruning and shielding. Approximately 240 linear feet of sidewalk, 110 linear feet of curb and gutter and 21 curb ramps will be repaired and 540 linear feet of new sidewalk and 110 linear feet of new curb and gutter will be installed with the construction of this project.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.



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Background:

Your Board approved the project as part of the FY 2006/07 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2006/07 Road Maintenance Annual Plan (RdMap) on March 28, 2006 and are attached for your information.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 188,462.00
Meas. D			\$ 93,050.00
Prop 42			\$ 22,300.00
State			
Federal			
Fees			
Total	\$ -	\$ -	\$ 303,812.00

Narrative:

The total project funding, including contingencies, amounts to \$303,812.00. Of this total, \$188,462.00 is provided by the 2006/07 General Fund, \$93,050.00 is provided by the 2006/07 Measure 'D' revenues and \$22,300.00 is provided by Proposition 42 revenues.

General Fund funding for this project is budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054 and Account 7510. Measure 'D' funding for this project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7511. Proposition 42 funding for this project is budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054 and Account 7512.

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Public Works, Transportation Division, Engineering Section, Attention: Beverly Cross.

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Attachments:

- A) Street List for the Construction of 2006/07 Measure D, General Fund and Proposition 42 Miscellaneous Concrete Repair in the 2nd, 3rd and 4th Supervisorial District in Santa Barbara County, County Project No. 820610.
- B) Contract for Construction of 2006/07 Measure D, General Fund and Proposition 42 Miscellaneous Concrete Repair in the 2nd, 3rd and 4th Supervisorial District in Santa Barbara County, County Project No. 820610.

Authored by:

Jonathan P. Fernandez, Project Manager, 568-3043

CC: