

Budget Journal Entry

Document Number: BJE - 0008711 Batch ID: 2735867 Created On: 1/11/2023 11:28:17 AM
 Document Description: CHVP Expansion Grant Processed On: Created By: Amber Bermond
 Post On: 2/28/2023 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/28/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: California Home Visiting Program Expansion Grant

Budget Action: Increase appropriations of \$102,400 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from the California Department of Public Health.

Justification: The California Home Visiting Program (CHVP) Expansion Grant will be accepted for \$225,178. However, \$122,778 of the reimbursable costs will be transferred from another program so will not be an increase to the department budget. The increase in appropriations of \$102,400 will be for services and supplies related to the expansion of the CHVP Program.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	102,400.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	102,400.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>102,400.00</u>	<u>102,400.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

Budget Journal Entry

0042	041	2420	4339	225,178.00		1253		202306	Allocation for CHVP Expansion Grant
0042	041	2420	4339		122,778.00	1253		202306	Offset Revenue Already Allocated
0042	041	2530	7456		16,200.00	1253		202306	Expenditures for CHVP Expansion Grant
0042	041	2530	7650		86,200.00	1253		202306	Expenditures for CHVP Expansion Grant
			Total	<u>225,178.00</u>	<u>225,178.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Jacobson	Fund/Department	041-Public Health Funds	2/14/2023 10:56:16 AM	Y
Amber Bermond		041-Public Health	2/14/2023 11:07:49 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	2/14/2023 11:58:10 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/15/2023 1:40:19 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	2/15/2023 2:36:05 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/16/2023 10:06:42 AM	Y